

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: W912PQ-13-2-1040

Project Name/Description and Location: ARNG Distributed Learning Program

Modification Number: P00005

ISSUED BY:

NATIONAL GUARD BUREAU

ISSUED TO:

THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE

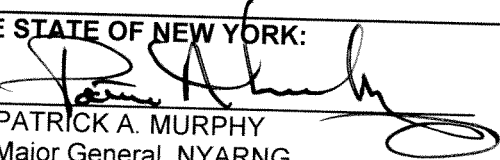
DESCRIPTION OF MODIFICATION:

1. JUSTIFICATION: The Maximum Funding Limitation (MFL-Federal) for this Appendix W912PQ-13-2-1040 for FY 13 is increased by Source "A" funding in the amount of \$6,132.38 for classroom usage by Department of Agriculture (ref: ISSA W912PQ-13352-001).
2. JUSTIFICATION: Request approval to use In-Kind Assistance (IKA) to support the purchase of replacement 44-inch graphics printer/plotter, from Source "A" funding,
3. The Maximum Funding Limitation (MFL-Federal) for this Appendix W912PQ-13-2-1040 for FY 13 is increased by Source "A" funding of \$6,132.38 from \$138,000.00 to \$144,132.38.
4. The Estimated Cost (AFP-Federal) for this Appendix W912PQ-13-2-1040 for FY 13 is increased by Source "A" funding of \$6,132.38 from \$138,000.00 to \$144,132.38.
5. In-Kind assistance is increased by \$6,132.38 from \$0 to \$6,132.38.
6. The Program Income is unchanged at \$1,829.73.
7. As FY2013 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification which is subject to the availability of funds.

EXECUTION

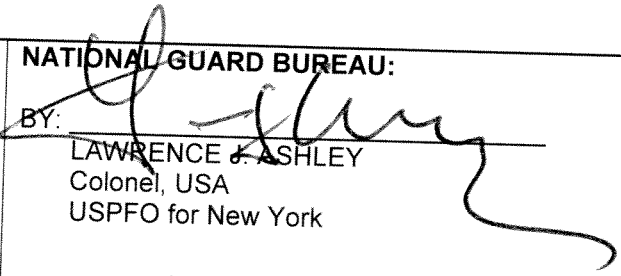
Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect.
IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

BY: 
PATRICK A. MURPHY
Major General, NYARNG
The Adjutant General

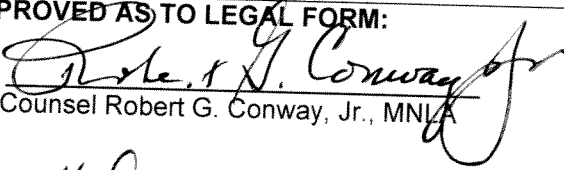
Date: 13 Dec 13

NATIONAL GUARD BUREAU:

BY: 
LAWRENCE J. ASHLEY
Colonel, USA
USPFO for New York

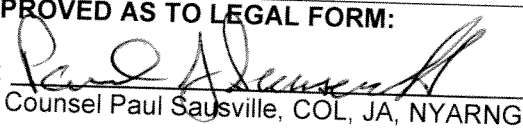
Date: 19 Dec 2013

APPROVED AS TO LEGAL FORM:

BY: 
Counsel Robert G. Conway, Jr., MN/A

Date: 11 Dec 2013

APPROVED AS TO LEGAL FORM:

BY: 
Counsel Paul Sausville, COL, JA, NYARNG

Date: 10 Dec 2013

accumulation as program income. Use of DLP resources potentially involves participation from all members of the private sector and local communities.

(5) For ease of accounting, it is recommended that the state maintain a separate bank account for deposit of all receipts associated with shared use and that all expenditures are documented consistent with state accounting procedures.

(6) Site Rate Worksheets designed to facilitate calculation of auditable rates have been developed and are mandatory for use in establishing rates for each classroom and each potential receiver (DoD components, non-DoD federal, non federal, state and local governments). Current worksheets are available online in the Site Rate Worksheets folder in the Classroom Operations Cooperative Agreements and Appendix 40 Section of the NGB-ART-DL GKO Website: https://gkoportal.ngb.army.mil/site/G3_ART/DL/ClassroomOps/default.aspx

(7) Reimbursement rates for use of DLP Classrooms will be published annually by NGB-ART-DL and are included in the computation of site rates in the site rate worksheets.

q. Changes to the terms and condition of this Appendix shall be IAW NGR 5-1, Chapter 3.

Section 4009. Funding Limitation.

a. Approved Budget/Annual Funding Program (AFP): The total dollar amount that NGB anticipates, subject to the availability of funds, being available for reimbursement to the Grantee for its costs in fulfilling its responsibilities under this Appendix. This amount may be increased or decreased by NGB during the fiscal year.

b. Total Dollars Obligated: The total amount of funds obligated for NGB's share under this Appendix. Only funds obligated through an executed CA modification to this appendix are available for reimbursement to the State. Funds shall be obligated to this Appendix as received by the CA PM.

c. Accomplished as In-Kind Assistance: The total dollars expended through federal acquisition. This dollar amount may reflect anticipated In-Kind Assistance and be updated as IKA is approved, but as a minimum shall reflect the total dollars accomplished through In-Kind Assistance in support of this Appendix for each fiscal year as it occurs.

d. Program Income: Amounts paid directly to the Grantee for shared use of DLP facilities by a state Agency, or any other non-federal receiver for use of DLP facilities are program income. The gross income received minus cost of generating the income (e.g., network costs, courseware fees, etc.) is net program income. The net program income is added to the cooperative agreement and reported as a Grantee contribution to the cooperative agreement. Net program income is cumulative IAW with Congressional language, with no fiscal year identity. This cumulative nature must be reflected in any modification/s to the Appendix. The addition of program income to the funds committed in a cooperative agreement shall not require an increase in the federal funding contribution. This dollar amount may reflect anticipated Program Income and be updated as Program Income is reported, but as a minimum shall reflect the total dollars received as Program Income for each fiscal year as it occurs.

e. The following funding limitations are provided for each fiscal year as it occurs.

1. Fiscal Year 2010:	Approved Budget/(AFP)	Total Dollars Obligated
	\$365,050.09	\$365,050.09
	Accomplished as In-Kind Assistance	
	Program Income	
	\$95,356.50	
	\$ 9,373.55	
2. Fiscal Year 2011:	Approved Budget/(AFP)	Total Dollars Obligated
	\$301,700.00	\$301,700.00
	Accomplished as In-Kind Assistance	
	Program Income	
	\$23,417.77	
	\$1,828.73	
3. Fiscal Year 2012:	Approved Budget/(AFP)	Total Dollars Obligated
	\$ 115,000.00	\$ 115,000.00
	Accomplished as In-Kind Assistance	
	\$15,533.88	

August 2009

Program Income \$ 1,828.73

4. Fiscal Year 2013:	Approved Budget/(AFP)	Total Dollars Obligated
	\$138,000.00	\$138,000.00
Source "A"	<u>\$ 6,132.38</u>	<u>\$ 6,132.38</u>
	\$144,132.38	\$144,132.38

Accomplished In-Kind Assistance \$6,132.38
Program Income \$1,829.73

5. Fiscal Year _____:	Approved Budget/(AFP)	Total Dollars Obligated
	\$ _____	\$ _____
Accomplished as In-Kind Assistance	\$ _____	
Program Income	\$ _____	

MEMORANDUM FOR USP&FO-NY, ATTN: CW2 Renee Davin

SUBJECT: Modification of Distance Learning Network Cooperative Agreement, W912PQ-13-2-1040 for FY2013, Appendix #40

1. Request that a modification be issued to reflect additional funding for FY2013 to Appendix #40 of the Distance Learning Network Cooperative Agreement as follows:

a. Section 606. Funding Limitation is as follows:


Distributive Training Technology Funding.

	Maximum Funding Limitation	Estimated Cost
Federal Share (100%)	\$ 138,000.	\$ 138,000.00
Source "A" Funding: (Shared Use Revenue)		<u>\$6,132.38</u>
		Total \$144,132.38

b. In-Kind Assistance. Within the federal Share indicated above, \$6,132.00 is withheld and designated specifically for in-kind assistance through Federal procurement procedures. The use of in-kind assistance shall be at the request for The Adjutant General or NGB as approved by the USP&FO. NGB-AIS approval is not necessary.

c. Direct Reimbursement for Costs: \$1,829.73

2. The point of contact for this matter is MAJ Lynn Currier who may be reached at extension 4407.


 DENNIS D. KAVANAUGH
 MNAS Program Manager

CF:
MNPF-BD

USD A CONTRACT

ORDER FOR SUPPLIES OR SERVICES

PAGE 1 OF 6

1. CONTRACT/PURCH. ORDER/ AGREEMENT NO. GS14F1242H		2. DELIVERY ORDER/ CALL NO. W912PQ-13-F-0245		3. DATE OF ORDER/ CALL (YYYYMMDD) 2013 Sep 20		4. REQ./ PURCH. REQUEST NO. 0010418807		5. PRIORITY	
6. ISSUED BY W912PQ - USP&FO-NY ATTN: MNPF-PC 330 OLD NISKAYUNA ROAD LATHAM NY 12110-3514			7. ADMINISTERED BY (if other than 6) SEE ITEM 6		8. DELIVERY FOB <input checked="" type="checkbox"/> DESTINATION <input type="checkbox"/> OTHER (See Schedule if other)				
9. CONTRACTOR AUTOMATION AIDS, INC. NAME MAURY MILLISON AND 420 BABYLON RD STE B ADDRESS HORSHAM PA 19044-1225			FACILITY 01QM9		10. DELIVER TO FOB POINT BY (Date) (YYYYMMDD) SEE SCHEDULE		11. MARK IF BUSINESS IS <input type="checkbox"/> SMALL <input type="checkbox"/> SMALL DISADVANTAGED <input type="checkbox"/> WOMEN-OWNED		
					12. DISCOUNT TERMS Net 30 Days		13. MAIL INVOICES TO THE ADDRESS IN BLOCK See Item 15		
14. SHIP TO W16L6D - HQ, JOINT FORCES, NYARNG MAJ LYNN CURRIER 330 OLD NISKAYUNA ROAD LATHAM NY 12110-2224			15. PAYMENT WILL BE MADE BY W912PQ - USP&FO-NY ATTN: MNPF-VP, (518) 786-4749 330 OLD NISKAYUNA ROAD LATHAM NY 12110-3514		16. DELIVER TO FOB POINT BY (Date) (YYYYMMDD) HQ0670		MARK ALL PACKAGES AND PAPERS WITH IDENTIFICATION NUMBERS IN BLOCKS 1 AND 2.		
16. TYPE OF ORDER DELIVERY CALL <input checked="" type="checkbox"/> PURCHASE <input type="checkbox"/> This delivery order/call is issued on another Government agency or in accordance with and subject to terms and conditions of above numbered contract. Reference your quote dated _____ Furnish the following on terms specified herein. REF: _____									
ACCEPTANCE. THE CONTRACTOR HEREBY ACCEPTS THE OFFER REPRESENTED BY THE NUMBERED PURCHASE ORDER AS IT MAY PREVIOUSLY HAVE BEEN OR IS NOW MODIFIED, SUBJECT TO ALL OF THE TERMS AND CONDITIONS SET FORTH, AND AGREES TO PERFORM THE SAME.									
NAME OF CONTRACTOR			SIGNATURE			TYPED NAME AND TITLE			DATE SIGNED (YYYYMMDD)
<input type="checkbox"/> If this box is marked, supplier must sign Acceptance and return the following number of copies: _____									
17. ACCOUNTING AND APPROPRIATION DATA/ LOCAL USE See Schedule									
18. ITEM NO.	19. SCHEDULE OF SUPPLIES/ SERVICES				20. QUANTITY ORDERED/ ACCEPTED*	21. UNIT	22. UNIT PRICE	23. AMOUNT	
SEE SCHEDULE									
* If quantity accepted by the Government is same as quantity ordered, indicate by X. If different, enter actual quantity accepted below quantity ordered and encircle.				24. UNITED STATES OF AMERICA TEL: 518-786-4747 EMAIL: constance.f.riley.civ@mail.mil BY: Constance F Riley		<i>Constance F. Riley</i> CONTRACTING / ORDERING OFFICER		25. TOTAL	\$4,539.99
27a. QUANTITY IN COLUMN 20 HAS BEEN <input type="checkbox"/> INSPECTED <input type="checkbox"/> RECEIVED <input type="checkbox"/> ACCEPTED, AND CONFORMS TO THE CONTRACT EXCEPT AS NOTED									
b. SIGNATURE OF AUTHORIZED GOVERNMENT REPRESENTATIVE					c. DATE (YYYYMMDD)		d. PRINTED NAME AND TITLE OF AUTHORIZED GOVERNMENT REPRESENTATIVE		
e. MAILING ADDRESS OF AUTHORIZED GOVERNMENT REPRESENTATIVE					28. SHIP NO.	29. DO VOUCHER NO.	30. INITIALS		
f. TELEPHONE NUMBER		g. E-MAIL ADDRESS			<input type="checkbox"/> PARTIAL <input type="checkbox"/> FINAL	32. PAID BY	33. AMOUNT VERIFIED CORRECT FOR		
36. I certify this account is correct and proper for payment.									
a. DATE (YYYYMMDD)		b. SIGNATURE AND TITLE OF CERTIFYING OFFICER							
					<input type="checkbox"/> COMPLETE <input type="checkbox"/> PARTIAL <input type="checkbox"/> FINAL			34. CHECK NUMBER	
37. RECEIVED AT		38. RECEIVED BY		39. DATE RECEIVED (YYYYMMDD)		40. TOTAL CONTAINERS	41. S/R ACCOUNT NO.	42. S/R VOUCHER NO.	

Section B - Supplies or Services and Prices

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0001	HP DesignJet Z5200 plotter FFP Mfr. Part No.: CQ113A Manufacturer: Hewlett Packard Price Includes Shipping	1	Each	\$4,539.99	\$4,539.99
	FOB: Destination PURCHASE REQUEST NUMBER: 0010418807				

ACRN AA
CIN: GFEB001041880700001

NET AMT \$4,539.99
\$4,539.99



DEPARTMENTS OF THE ARMY AND THE AIR FORCE
NATIONAL GUARD BUREAU
UNITED STATES PROPERTY AND FISCAL OFFICER FOR NEW YORK
330 OLD NISKAYUNA ROAD
LATHAM, NEW YORK 12110-3514

MNPF

23 August 2013

MEMORANDUM FOR MNPF-CO

SUBJECT: Approval of the attached request for In-Kind Assistance Letter Dated: 21 August 2013, Appendix 1040 (ARNG Distributed Learning Program)

1. In accordance with NGR 5-1 Chapter 9, In-Kind Assistance (IKA) is the federal procurement of supplies or services for a State's/Territory's State Military Department through a Cooperative Agreement. In-kind assistance can be federally procured supplies, services, or construction. Services can include real property maintenance and repair.

2. Use of federal procurement system to contract supplies, services, or construction does not relieve the state of its responsibility to meet the match or share requirements specified in the appropriate Agreement. In-Kind Assistance comes from the federal share of an agreement. When an agreement has a State match/share the Grants Officer Representative is responsible for ensuring the State meets its match/share requirements. The State Military Department shall credit the amount of its share of the costs of in-kind assistance against the costs claimed for reimbursement under the cooperative agreement. In-kind assistance is program year sensitive and as such the credit due the federal government may be in the form of a check if in-kind assistance coincides with the end of a fiscal year.

3. ARNG Contracting Division has verified they **can/cannot** support the attached request to utilize Federal contracting procedures.

Mark R. Walsh

ARNG/Contracting: SCS or Deputy

26 AUG 2013

Date

4. Questions may be directed to MNPF, ATTN: CW2 Renee M. Davin at Commercial, 518-786-4709, DSN: 489-4709, or renee.davin@us.army.mil.

Renee M. Davin

RENEE M. DAVIN

CW2, NYARNG

Management & Program Analyst

Cooperative Agreements

OK
KAT

		MR KAVANAGH		LEGACY		GFEB5		PENDING TRANSFER	
AMSCO	MDEP	TITLE	AFP	Allotment	AFP	Allotment			
12200000	MS4X	INFORMATION SECURITY			70,200.00	226,200.00			
12200000	TADT	DTTP PROGRAM			138,000.00				
122G1200	MU1P	ARMY WIDE PUBLISHING			55,000.00				
13100000	MU1M	VISUAL INFORMATION			90,000.00	3,568,100.00			
13100000	QNMG	ADMIN SERVICES			184,000.00				
13100000	QOIM	BASE COMMUNICATIONS			2,777,100.00				
13100000	QOIM	ADP			778,600.00				
13100000	VFRE	AUTOMATION			22,000.00	22,000.00			
		TOTAL 2065		-	4,114,900.00	3,816,300.00			
					App 1040	138,000.00			

GFEB

APPYD

Funds Commitment 5019518716

General Data			
Document type	F9	Document type	050
Company code	ARMY	Document date	02/05/2013
FM area	ARMY	Posting date	02/05/2013
Controlling area	ARMY	Currency	USD/ 1.00000
Statistics			
Entered by	1018208063	Created on	02/05/2013
Last changed by		Last changed	
More Data			
Text	Cooperative Agreement FY13 W912PQ-13-2-1040 ← TADT		
Reference			
Overall Amount	138,000.00 USD		

Document item 001			
Text	Commo		
Commitment item	233F	Funds center	A181Z
Fund	206510D13	G/L account	6100.233F
Cost center	40142972	Due on	
Vendor	3HKV6	Customer	
Amount	40,000.00 USD		

Document item 002			
Text	Payroll ✓		
Commitment item	251A	Funds center	A181Z
Fund	206510D13	G/L account	6100.251A
Cost center	40142972	Due on	
Vendor	3HKV6	Customer	
Amount	48,000.00 USD		

Document item 003			
Text	Ops & Maint		
Commitment item	310D	Funds center	A181Z
Fund	206510D13	G/L account	6100.310D
Cost center	40142972	Due on	
Vendor	3HKV6	Customer	
Amount	50,000.00 USD		



CDWG.com | 800.594.4239

OE400SPS

SALES QUOTATION

QUOTE NO.	ACCOUNT NO.	DATE
DQQQ467	11084050	8/20/2013

BILL TO:
 JOHN MEACHER
 330 OLD NISKAYUNA RD

SHIP TO:
 NY ARMY NATIONAL GUARD
 Attention To: JOHN MEACHER
 330 OLD NISKAYUNA RD

Accounts Payable
 LATHAM, NY 12110-3514

LATHAM, NY 12110-3514
 Contact: JOHN
 MEACHER 518.786.4698

Customer Phone #518.786.4698

Customer P.O. # DQQQ467 QUOTE

ACCOUNT MANAGER		SHIPPING METHOD	TERMS	EXEMPTION CERTIFICATE
MARK STEHLING 866.465.9970		AIT - Deferred, 3-5 Days	MasterCard/Visa Govt	GOVT-EXEMPT
QTY	ITEM NO.	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
1	2105583	HP DJ Z5200 44" PS Mfg#: CQ113A#BCB Contract: ADMC2 Module 3 HP Printers W91QUZ-06-D-0003	4,751.99	4,751.99
SUBTOTAL				4,751.99
FREIGHT				0.00
TAX				0.00
US Currency				
TOTAL				4,751.99

CDW Government
 230 North Milwaukee Ave.
 Vernon Hills, IL 60061

Fax: 312.705.8237

Please remit payment to:
 CDW Government
 75 Remittance Drive
 Suite 1515
 Chicago, IL 60675-1515