

**COOPERATIVE AGREEMENT MODIFICATION**

Agreement/Appendix Title and Number: **W912PQ-17-2-1022**

Project Name/Description and Location: **ANG Environmental Program Management**

Modification Number: **P0003**

ISSUED BY: NATIONAL GUARD BUREAU

ISSUED TO: THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. *Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.*

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE

Action	Funding Source	From	Change	To
FED	Allotment - 75%	\$ 61,868.00	\$ 119,561.00	\$ 181,429.00
	CPP 100%	\$ 132.00	\$ 339.00	\$ 471.00
	TOTAL FEDERAL ALLOTMENT	\$ 62,000.00	\$119,900.00	\$ 181,900.00
FED	AFP - 75%	\$ 270,012.00	\$ 20,900.00	\$ 290,912.00
	CPP 100%	\$ 531.00	\$ -	\$ 531.00
	TOTAL FEDERAL AFP	\$ 270,543.00	\$ 20,900.00	\$ 291,443.00
STATE	Allotment - 25% State	\$ 20,622.67	\$ 39,853.66	\$ 60,476.33
STATE	AFP - 25% State	\$ 90,004.00	\$ 6,966.67	\$ 96,970.67

**DESCRIPTION OF MODIFICATION:**

- JUSTIFICATION: FY17 2<sup>nd</sup> quarter funding for Appendix 1022, ANG Environmental Program Management Fiscal Year 2017.
- SUMMARY: 2<sup>nd</sup> quarter funding for FY17. Adding Federal allotment in the amount of \$119,900.00. Adding State allotment in the amount of \$39,853.66
- ACTION: TAG signature and review of the ANG Environmental Program Management Appendix 1022, MOD 3. Return signed modification to MNPF-EA, Room 207, Cooperative Agreements, x4775/4709.
- This Appendix is subject to the availability of funds.
- Replace page 5 of Appendix 1022, FY 17 with updated attachment.
- As FY2017 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

**EXECUTION**

Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect.

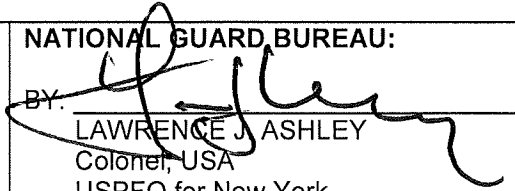
IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

**THE STATE OF NEW YORK:**

BY:   
 ANTHONY P. GERMAN  
 Major General, NYANG  
 The Adjutant General

Date: 2/2/17

**NATIONAL GUARD BUREAU:**

BY:   
 LAWRENCE J. ASHLEY  
 Colonel, USA  
 USPFO for New York


Date: 3 FEB 17

**APPROVED AS TO LEGAL FORM:**

BY:   
 Counsel Robert G. Conway, Jr. MNLA

Date: 30 Jan. 2017

**APPROVED AS TO LEGAL FORM:**

BY:   
 Counsel Sean D. O'Brien, LTC, JA, NYARNG

Date: 24 Jan 2017

c. Accomplished as In-Kind Assistance: The total dollars expended through Federal acquisition. This dollar amount may reflect anticipated In-Kind Assistance and be updated as IKA is approved, but as a minimum shall reflect the total dollars accomplished through In-Kind Assistance in support of this Appendix for each fiscal year as it occurs.

d. The following funding limitations are provided for each fiscal year as it occurs:

1. Fiscal Year <b>2016</b> :	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share 100% (CPP)	\$ 900.00	\$ 900.00
Federal Share 75%	<u>\$ 316,000.00</u>	<u>\$ 316,000.00</u>
Federal Total	\$ 316,900.00	\$ 316,900.00

Accomplished as In-Kind Assistance \$ \_\_\_\_\_

State Cost Share 25%	\$ 80,000.00	\$ 80,000.00
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2. Fiscal Year 2017:	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share 100% (CPP)	\$ 531.00	\$ 471.00
Federal Share 75%	<u>\$ 290,912.00</u>	<u>\$ 181,429.00</u>
Federal Total	\$ 291,443.00	\$ 181,900.00

Accomplished as In-Kind Assistance \$ \_\_\_\_\_

State Cost Share 25%	\$ 96,970.67	\$ 60,476.33
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3. Fiscal Year _____:	Approved Budget/(AFP)	Total Dollars Obligated
	\$ _____	\$ _____
Accomplished as In-Kind Assistance \$ _____		

4. Fiscal Year _____:	Approved Budget/(AFP)	Total Dollars Obligated
	\$ _____	\$ _____
Accomplished as In-Kind Assistance \$ _____		

5. Fiscal Year _____:	Approved Budget/(AFP)	Total Dollars Obligated
	\$ _____	\$ _____
Accomplished as In-Kind Assistance \$ _____		

**MODIFICATION REQUIREMENTS FOR  
AIR GUARD FY-17  
AIR BASE ENVIRONMENTAL PROGRAM MANAGEMENT  
CAPPED AT GS 10 STEP 5 @75%  
CONTRACT NUMBER W912PQ-17-2-1022**

**MOD#3**

**AS OF: 1/19/2017**

LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION	CHANGE +/-	REVISED ALLOCATION
<b>GABRESKI</b>	<b>CAPPED SALARY</b>				
FEDERAL	VALIDATED - SALARY 75%	\$ 45,733.00	14,400.00	11,208.31	25,608.31
	FRINGE BENEFIT 75%	\$ 24,694.00	-	13,984.69	13,984.69
	OTHER THAN PS 75%	\$ 2,550.00	-	2,550.00	2,550.00
	CPP	\$ 157.00	-	157.00	157.00
	<b>TOTAL FEDERAL</b>	<b>\$ 73,134.00</b>	<b>\$ 14,400.00</b>	<b>27,900.00</b>	<b>\$ 42,300.00</b>
	<b>IKA</b>			0.00	
STATE	VALIDATED - SALARY 25%	\$15,244.33	\$4,800.00	3,736.10	\$8,536.10
	FRINGE BENEFIT 25%	\$8,231.33	\$0.00	4,661.56	\$4,661.56
	OTHER THAN PS 25%	\$850.00	\$0.00	850.00	\$850.00
	<b>TOTAL STATE</b>	<b>\$24,325.67</b>	<b>\$4,800.00</b>	<b>9,247.67</b>	<b>\$14,047.67</b>
<b>106TH AFP</b>	<b>\$ 73,134.00</b>				
<b>NIAGARA</b>	<b>CAPPED SALARY</b>				
FEDERAL	VALIDATED - SALARY 75%	\$ 41,829.00	8,228.00	16,383.00	24,611.00
	FRINGE BENEFIT 75%	\$ 24,372.00	4,794.00	9,546.00	14,340.00
	OTHER THAN PS 75%	\$ 2,234.00	446.00	106.00	552.00
	CPP	\$ 165.00	32.00	65.00	97.00
	<b>TOTAL FEDERAL</b>	<b>\$ 68,600.00</b>	<b>\$ 13,500.00</b>	<b>26,100.00</b>	<b>\$ 39,600.00</b>
	<b>IKA</b>			0.00	
STATE	VALIDATED - SALARY 25%	\$13,943.00	\$2,742.67	5,461.00	\$8,203.67
	FRINGE BENEFIT 25%	\$8,124.00	\$1,598.00	3,182.00	\$4,780.00
	OTHER THAN PS 25%	\$744.67	\$148.67	35.33	\$184.00
	<b>TOTAL STATE</b>	<b>\$22,811.67</b>	<b>\$4,489.33</b>	<b>8,678.33</b>	<b>\$13,167.67</b>
<b>107TH AFP</b>	<b>\$ 68,600.00</b>				
<b>HANCOCK</b>	<b>CAPPED SALARY</b>				
FEDERAL	VALIDATED - SALARY 75%	\$ 54,827.00			
	VALIDATED - SALARY 75%	\$ 17,311.49	5,898.00	11,413.49	17,311.49
	FRINGE BENEFIT 75%	\$ 14,388.51	4,902.00	9,486.51	14,388.51
	OTHER THAN PS 75%	\$ -	-	0.00	-
	CPP	\$ -	-	0.00	-
	<b>TOTAL FEDERAL</b>	<b>\$ 31,700.00</b>	<b>\$ 10,800.00</b>	<b>20,900.00</b>	<b>\$ 31,700.00</b>
	<b>IKA</b>			0.00	
STATE	VALIDATED - SALARY 25%	\$5,770.50	\$1,966.00	3,804.50	\$5,770.50
	FRINGE BENEFIT 25%	\$4,796.17	\$1,634.00	3,162.17	\$4,796.17
	OTHER THAN PS 25%	\$0.00	\$0.00	0.00	\$0.00
	<b>TOTAL STATE</b>	<b>\$10,566.67</b>	<b>\$3,600.00</b>	<b>6,966.67</b>	<b>\$10,566.67</b>
<b>174TH AFP</b>	<b>\$ 31,700.00</b>				
<b>STRATTON</b>	<b>CAPPED SALARY</b>				
FEDERAL	VALIDATED - SALARY 75%	\$ 34,500.00	6,800.00	13,776.00	20,576.00
	FRINGE BENEFIT 75%	\$ 19,200.00	3,700.00	7,661.00	11,361.00
	OTHER THAN PS 75%	\$ 4,100.00	800.00	655.00	1,455.00
	CPP	\$ 100.00	100.00	8.00	108.00
	<b>TOTAL FEDERAL</b>	<b>\$ 57,900.00</b>	<b>\$ 11,400.00</b>	<b>22,100.00</b>	<b>\$ 33,500.00</b>
	<b>IKA</b>			0.00	
STATE	VALIDATED - SALARY 25%	\$11,500.00	\$2,266.67	4,592.00	\$6,858.67
	FRINGE BENEFIT 25%	\$6,400.00	\$1,233.33	2,553.67	\$3,787.00
	OTHER THAN PS 25%	\$1,366.67	\$266.67	218.33	\$485.00
	<b>TOTAL STATE</b>	<b>\$19,266.67</b>	<b>\$3,766.67</b>	<b>7,364.00</b>	<b>\$11,130.67</b>
<b>109TH AFP</b>	<b>\$ 57,900.00</b>				
<b>STEWART</b>	<b>CAPPED SALARY</b>				
FEDERAL	VALIDATED - SALARY 75%	\$ 38,363.17	7,608.70	14,532.95	22,141.65
	FRINGE BENEFIT 75%	\$ 21,636.83	4,291.30	8,258.05	12,549.35

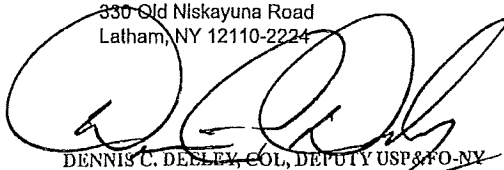
	OTHER THAN PS 75%	\$ -	-	0.00	-
	CPP	\$ 109.00	-	109.00	109.00
	<b>TOTAL FEDERAL</b>	<b>\$ 60,109.00</b>	<b>\$ 11,900.00</b>	<b>22,900.00</b>	<b>\$ 34,800.00</b>
	IKA			0.00	
STATE	VALIDATED - SALARY 25%	\$12,787.72	\$2,536.23	4,844.32	\$7,380.55
	FRINGE BENEFIT 25%	\$7,212.28	\$1,430.43	2,752.68	\$4,183.12
	OTHER THAN PS 25%	\$0.00	\$0.00	0.00	\$0.00
	<b>TOTAL STATE</b>	<b>\$20,000.00</b>	<b>\$3,966.67</b>	<b>7,597.00</b>	<b>\$11,563.67</b>
<b>105TH AFP</b>	<b>\$ 60,109.00</b>				
<b>GRAND TOTAL (ALL BASES) FEDERAL</b>	<b>CAPPED SALARY</b>		\$ -		\$ -
	VALIDATED - SALARY 75%	\$ 177,736.66	\$ 42,934.70	\$ 67,313.75	\$ 110,248.45
	FRINGE BENEFIT 75%	\$ 104,291.34	\$ 17,687.30	\$ 48,936.25	\$ 66,623.55
	OTHER THAN PS 75%	\$ 8,884.00	\$ 1,246.00	\$ 3,311.00	\$ 4,557.00
	CPP	\$ 531.00	\$ 132.00	\$ 339.00	\$ 471.00
	<b>TOTAL FEDERAL</b>	<b>\$291,443.00</b>	<b>\$62,000.00</b>	<b>\$119,900.00</b>	<b>\$181,900.00</b>
	IKA	\$0.00	\$0.00	0.00	\$0.00
STATE	VALIDATED - SALARY 25%	\$59,245.55	\$14,311.57	\$22,437.92	\$36,749.48
	FRINGE BENEFIT 25%	\$34,763.78	\$5,895.77	\$16,312.08	\$22,207.85
	OTHER THAN PS 25%	\$2,961.33	\$415.33	\$1,103.67	\$1,519.00
	<b>TOTAL STATE</b>	<b>\$96,970.67</b>	<b>\$20,622.67</b>	<b>39,853.67</b>	<b>\$60,476.33</b>
	<b>PROGRAM TOTAL</b>	<b>\$388,413.67</b>	<b>\$82,622.67</b>	<b>\$159,753.67</b>	<b>\$242,376.33</b>
<b>TOTAL FED AFP</b>	<b>\$ 291,443.00</b>			\$ -	
<b>TOTAL STATE AFP</b>	<b>\$96,970.67</b>			\$ -	

**Air National Guard Readiness Center  
BUDGET AUTHORIZATION/ALLOCATION OR OPERATING BUDGET AUTHORITY**

**ISSUED BY:**  
MAJOR COMMAND IDENTIFIER: 41  
Air National Guard Readiness Center  
3501 Fletcher Drive

Joint Base Andrews, MD 20762  
BA Approving Official:  
**Electronically Authenticated AFM**  
Luis F Maldonado, Major, USAF

**ISSUED TO:**  
ALLOTMENT RECIPIENT IDENTIFIER: 41G7  
105th Airlift Wing  
USPFO for New York  
330 Old Niskayuna Road  
Latham, NY 12110-2224



DENNIS C. DESLEY, COL, DEPUTY USP&FO-NY

**DOCUMENT NUMBER: 31**  
DATE ISSUED: JANUARY 3, 2017  
ACCOUNTING INSTALLATION: 387700  
REGISTER NUMBER: 1057916  
Doc ID # 01057916031D

SYMBOL: 5773840 (58)      Operation and Maintenance, Air National Guard (3840)      FY: 2017

SECTION A - PROGRAM      FUND CONTROL LEVEL - Legal subdivision of funds is at the BA

BUDGET ACTIVITY / PROGRAM LINE ITEM	PREVIOUS AMOUNT	NET CHANGE	REVISED AMOUNT
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<u>DIRECT FUNDING</u>			
BUDGET PROGRAM 01: Operating Forces	3,120,300.00	1,953,100.00	5,073,400.00
BUDGET PROGRAM 04: Administration and Servicewide Activities	129,200.00		129,200.00
<b>TOTAL DIRECT</b>	<b>3,249,500.00</b>	<b>1,953,100.00</b>	<b>5,202,600.00</b>
<b>TOTAL APPROPRIATION</b>	<b>3,249,500.00</b>	<b>1,953,100.00</b>	<b>5,202,600.00</b>

SECTION B - AUTHORITY      ALLOTMENT

	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
<b>DIRECT</b>				
Previous Amount	3,249,500.00	0.00	0.00	0.00
Net Change	0.00	1,953,100.00	0.00	0.00
Revised Amount	3,249,500.00	1,953,100.00	0.00	0.00
Cumulative	3,249,500.00	5,202,600.00	5,202,600.00	5,202,600.00

SECTION C - SUBSIDIARY LIMITATIONS      No Data Found

SECTION D - REMARKS (STANDARD, OTHER)      No Data Found

SECTION E - NET CHANGE TRANSACTION LIST

BudProg	BA/AG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
01	011G HRF SUPPORT BALANCE BQ-321-2693,Johnson,Patrick,CIV	55167F		ESP Code QM	D	8,100.00	0
01	011G Issuing Medical Commodity Initial distro. Per FY 17 Financial Guidance fund must be expensed.-612-8535,Hust,Marlo,SMSgt	58221F	604		D	8,000.00	0
01	011Z 105 SFS Continuing Resolution Round 2-612-8192,Jackson,L,Tayna,CIV	52625F	5703S	ESP Code SR	D	305,000.00	0
01	011Z Stewart International Airport ENVIRONMENTAL FY17 Appendix 22 Second Partial Funding-612-7791,Jans,Nancy,CIV	55256F	5703A		D	22,900.00	0
01	011Z Stewart International Airport FIRE FY17 Second Partial Funding-612-7622,Evans,Yvette,CIV	55879F	570F1		D	918,700.00	0
01	011Z Stewart International Airport FO FOMA FY17 Second Partial Funding-612-7622,Evans,Yvette,CIV	55879F	570F9		D	690,400.00	0

MODIFICATION REQUIREMENTS FOR  
 AIR GUARD FY-17  
 AIR BASE ENVIRONMENTAL PROGRAM MANAGEMENT  
 CONTRACT NUMBER W912PQ-16-2-1022

MOD#2

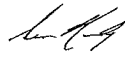
AS OF: 1/17/2017

LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)
STEWART FEDERAL	<b>CAPPED SALARY</b>				
	VALIDATED - SALARY 75%	\$ 38,363.17	7,608.70	14,532.95	22,141.65
	FRINGE BENEFIT 75%	\$ 21,636.83	4,291.30	8,258.05	12,549.35
	OTHER THAN PS 75%		-	0.00	-
	CPP	\$ 109.00	-	109.00	109.00
	<b>TOTAL FEDERAL</b>	<b>\$ 60,109.00</b>	<b>\$ 11,900.00</b>	<b>22,900.00</b>	<b>\$ 34,800.00</b>
	<b>IKA</b>			0.00	
STATE	VALIDATED - SALARY 25%	\$12,787.72	\$2,536.23	4,844.32	\$7,380.55
	FRINGE BENEFIT 25%	\$7,212.28	\$1,430.43	2,752.68	\$4,183.12
	OTHER THAN PS 25%	\$0.00	\$0.00	0.00	\$0.00
	<b>TOTAL STATE</b>	<b>\$20,000.00</b>	<b>\$3,966.67</b>	<b>7,597.00</b>	<b>\$11,563.67</b>

JUSTIFICATION: This modification increases the AFP/ALLOTMENT by \$22,900 for FY17.  
 I certify that the adjustments shown above are true and correct. Any and all changes are made in accordance with approved Federal Funding documents (PLEASE ATTACH FUNDING DOCUMENTS).

1/17/2017

SIGNATURE OF COMPTROLLER (cannot be dated):

**X** 

Sean Murphy, LtCol, NYANG  
 105th AW Comptroller  
 Signed by: MURPHY.SEAN.1017525944



CONTINUATION PAGE

AF Form 406

MISCELLANEOUS OBLIGATION/REIMBURSEMENT

DOCUMENT NUMBER  
F9D3CE7017MW01 00000

PAGE 2 of 2

DESCRIPTION

AMOUNT

Line Item Total: \$ 22,900.00

Accounting Line Total: \$ 22,900.00



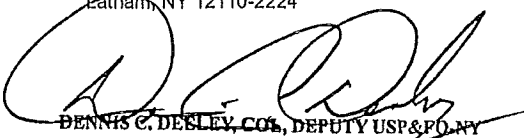
Air National Guard Readiness Center  
BUDGET AUTHORIZATION/ALLOCATION OR OPERATING BUDGET AUTHORITY

ISSUED BY:  
MAJOR COMMAND IDENTIFIER: 41  
Air National Guard Readiness Center  
3501 Fletcher Drive

Joint Base Andrews, MD 20762  
BA Approving Official:

Electronically Authenticated **APML**  
Luis F Maldonado, Major, USAF

ISSUED TO:  
ALLOTMENT RECIPIENT IDENTIFIER: 41G3  
106th Rescue Wing  
USPFO for New York  
330 Old Niskayuna Road  
Latham, NY 12110-2224



DENNIS C. DEELEY, COL, DEPUTY USP&FO, NY

DOCUMENT NUMBER: 29  
DATE ISSUED: JANUARY 3, 2017  
ACCOUNTING INSTALLATION: 387700  
REGISTER NUMBER: 1057912  
Doc ID # 01057912029D

SYMBOL: 5773840 (58)	Operation and Maintenance, Air National Guard (3840)	FY: 2017
SECTION A - PROGRAM	FUND CONTROL LEVEL - Legal subdivision of funds is at the BA	
BUDGET ACTIVITY / PROGRAM LINE ITEM	PREVIOUS AMOUNT	NET CHANGE
		REVISED AMOUNT

	DIRECT FUNDING		
BUDGET PROGRAM 01: Operating Forces	8,540,100.00	2,593,500.00	11,133,600.00
BUDGET PROGRAM 04: Administration and Servicewide Activities	2,500.00		2,500.00
TOTAL DIRECT	8,542,600.00	2,593,500.00	11,136,100.00
TOTAL APPROPRIATION	8,542,600.00	2,593,500.00	11,136,100.00

SECTION B - AUTHORITY	ALLOTMENT			
	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
DIRECT				
Previous Amount	8,142,600.00	400,000.00	0.00	0.00
Net Change	0.00	2,593,500.00	0.00	0.00
Revised Amount	8,142,600.00	2,993,500.00	0.00	0.00
Cumulative	8,142,600.00	11,136,100.00	11,136,100.00	11,136,100.00

SECTION C - SUBSIDIARY LIMITATIONS	No Data Found
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SECTION D - REMARKS (STANDARD, OTHER)	No Data Found
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SECTION E - NET CHANGE TRANSACTION LIST

BudProg	BA/AG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
01	011F	53114F			D	300,000.00	0
01	011G	58221F	604		D	3,800.00	0
	Issuing Medical Commodity Initial distro. Per FY 17 Financial Guidance fund must be expensed.-612-8535,Hust,Marlo,SMSgt						
01	011R	52278F	52103		D	152,400.00	0
01	011R	52278F	52400		D	550,000.00	0
01	011Z	52625F	5703S	ESP Code SR	D	285,400.00	0
	106 SFS Continuing Resolution Round 2-612-8192,Jackson,LTayna,CIV						
01	011Z	52738F		ESP Code KH	D	5,400.00	0
	For SAPR Program--ESP KH and PEC 52738F apply-612-7789,Williams,Joyce,MSgt						
01	011Z	55256F	5703A		D	27,900.00	0
	Francis S. Gabreski Airport ENVIRONMENTAL FY17 Appendix 22 Second Partial Funding-612-7791,Jans,Nancy,CIV						
01	011Z	55256F			D	27,000.00	0
01	011Z	55854F			D	1,800.00	0

SECTION E - NET CHANGE TRANSACTION LIST

BudProg	BA/AG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
01	011Z Francis S. Gabreski Airport FIRE FY17 Second Partial Funding-612-7622,Evans,Yvette,CIV	55879F	570F1		D	707,400.00	0
01	011Z Francis S. Gabreski Airport FO FOMA FY17 Second Partial Funding-612-7622,Evans,Yvette,CIV	55879F	570F9		D	532,400.00	0

SECTION F - BELOW LEGAL LIMIT DETAIL

Not Selected for Display

**MODIFICATION REQUIREMENTS FOR  
AIR GUARD FY-17  
AIR BASE ENVIRONMENTAL PROGRAM MANAGEMENT  
CONTRACT NUMBER W912PQ-17-2-1022  
MORD # F9E7CE6300MW01-01**

LOCATION	FUNDING CATEGORIES	MOD 1 CRA TO 4/28/2017		AS OF: 1/9/2017	
		<u>VALIDATED</u> FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)
GABRESKI FEDERAL	<b>CAPPED SALARY</b>				
	VALIDATED - SALARY 75%	\$ 45,733.00	14,400.00	11,208.31	25,608.31
	FRINGE BENEFIT 75%	\$ 24,694.00		13,984.69	13,984.69
	OTHER THAN PS 75%	\$ 2,550.00		2,550.00	2,550.00
	CPP	\$ 157.00		157.00	157.00
	<b>TOTAL FEDERAL</b>	<b>\$ 73,134.00</b>	<b>\$ 14,400.00</b>	<b>27,900.00</b>	<b>\$ 42,300.00</b>
	<b>IKA</b>			0.00	
STATE	VALIDATED - SALARY 25%	\$15,244.33	\$4,800.00	3,736.10	\$8,536.10
	FRINGE BENEFIT 25%	\$8,231.33	\$0.00	4,661.56	\$4,661.56
	OTHER THAN PS 25%	\$850.00	\$0.00	850.00	\$850.00
	<b>TOTAL STATE</b>	<b>\$24,325.67</b>	<b>\$4,800.00</b>	<b>9,247.67</b>	<b>\$14,047.67</b>

JUSTIFICATION: CRA FUNDING @59% VALIDATED FUNDING PROJECTED.

I certify that the adjustments shown above are true and correct. Any and all changes are made in accordance with approved Federal Funding documents (PLEASE ATTACH FUNDING DOCUMENTS).

**JOHNSON.BRIAN.PA**  
**TRICK.1024605147**

Digitally signed by  
JOHNSON.BRIAN.PATRICK.1024605147  
DN: c=US, o=U.S. Government, ou=DoD, ou=PKI,  
ou=USAF, cn=JOHNSON.BRIAN.PATRICK.1024605147  
Date: 2017.01.12 10:27:58 -05'00'

Major Brian P. Johnson, Comptroller, NYANG

DATE: 1/9/2017



CONTINUATION PAGE

AF Form 406

MISCELLANEOUS OBLIGATION/REIMBURSEMENT

DOCUMENT NUMBER  
F9E7CE6300MW01-01 00

PAGE 2 of 2

DESCRIPTION

AMOUNT

Line Item Total:

\$ 27,900.00

Accounting Line Total:

\$ 27,900.00

**FY 2017 APPENDIX 21, 22, and 24  
INITIAL MCA FUNDING**

INSTALLATION: G3 Francis S. Gabreski Airport

STATE: NY

EEIC	APPENDIX 21	REQUESTED	VALIDATED	FUNDED
	-----Facility Operations (FO)----- (PEC 55879F)-----			
473XX	FO/FOMA Rental Equipment	3,638	4,093	1,609
48010	Water	1,977	1,977	777
48020	Electricity	539,301	539,301	211,945
48030	Gas	237,025	223,200	87,718
570F6	Other CE Svcs: Grounds Services (& Landscaping)	75,000	20,891	8,210
570F4	Other CE Svcs: Refuse/Recycling collection by contract	14,552	16,371	6,434
570F7	Other CE Svcs: Entomology by contract	3,638	4,093	1,609
570F9	Other CE Svcs: Misc FO/FOMA contracts	7,276	8,185	3,217
570F3-F9	FO: Payroll for State Employees	292,586	284,471	111,797
570F9	FO: Payroll for Real Property Specialist (100%)	93,902	83,602	32,856
570F9	FO: Payroll for State Resource Advisor (100%)	75,813	75,813	29,795
5703J	Airport Joint Use Agreement (AJUA)	31,565	31,565	12,405
5703A	Centralized Personnel Plan (CPP) (100% Federally Funded)	3,629	3,629	1,426
570F3-F9	FO: other TDY for State Employees (non-100%)	3,000	3,000	1,179
570F3-F9	FO: other Education & Training	3,000	3,000	1,179
570F3-F9	FO: other Physical Exams (OSHA)	1,800	1,800	707
570F3-F9	FO: other Personal Protective Equipment (PPE)	1,800	1,800	707
609/570F3-F9	FO Related: Supplies/Materials (AFSF)(609XX)	41,250	41,250	16,211
642XX	Utility Fuels	6,521	6,521	2,563
	-----SRM----- (PEC 52278F)-----			
52103	SRM Related: Fire Protection Systems	14,552	16,371	6,269
52103	SRM Related: Other Misc CE Day to Day Maintenance	14,552	16,371	6,269
52103	SRM Related: Other Misc Manpower Equivalents	209,325	162,000	62,038
52103	SRM: Payroll for State Employees	164,480	164,480	62,988
52103	SRM: other TDY for State Employees	1,500	1,500	574
52103	SRM: other Education & Training	1,500	1,500	574
52103	SRM: other Physical Exams (OSHA)	900	900	345
52103	SRM: other Personal Protective Equipment (PPE)	900	900	345
52103	SRM Related: Supplies/Materials (AFSF)(609XX)	34,125	34,125	13,068
EEIC	APPENDIX 24	Requested	Validated	Funded
570F1	Wages	1,062,727	1,062,751	407,567
570F1	Benefits	637,686	637,686	244,554
570F1	FLSA Costs	96,743	96,751	37,104
5703A	CPP Costs	3,197	3,197	1,226
570F1	Transportation	7,500	7,500	2,876
570F1	TDY Costs	5,500	5,500	2,109
570F1	Training Costs	15,000	10,200	3,912
570F1	Laundry/Linen	1,500	1,500	575
570F1	Initial Uniforms	3,500	3,500	1,342
570F1	Rpl Uniforms	4,200	4,200	1,611
570F1	PPE Costs	12,000	12,000	4,602

\* All rounding actions due to any imposed reduction favor the Installation's initial funding.

This document represents partial funding for the period 12/10/2016 - 4/28/2017

<p><i>All FO funds (FOMA and Fire) will continue to be issued under EEIC 570F9 and must be executed under the correct PEC, RCCC, EEIC combinations to show true obligations</i></p> <p><i>Actual SRM/FOMA funds will be issued under EEIC 52103 and must be obligated under EEIC 52103</i></p> <p><i>Please reference Appendix C which lists the approved RC/CC and their EEIC combination codes for ANG Civil Engineering.</i></p>	APPENDIX 21 (FOMA - 75/25)	TOTAL VALIDATED (ROUNDED)=	1,753,100
		----- FO -----	
		FO VALIDATED PORTION OF FOMA =	1,354,800
		INITIAL CRA FUNDING =	267,100
		SECOND CRA FUNDING =	532,400
		----- SRM -----	
		SRM VALIDATED PORTION OF FOMA =	398,300
		INITIAL CRA FUNDING =	78,500
		SECOND CRA FUNDING =	152,400
		----- FOMA -----	
		APPENDIX 21 (FOMA) FY17 TOTAL FUNDING =	1,030,400
		APPENDIX 22 (ENVIRONMENTAL - 75/25)	TOTAL VALIDATED (ROUNDED)=
		INITIAL CRA FUNDING =	14,400
		SECOND CRA FUNDING =	27,900
		APPENDIX 22 FY17 TOTAL FUNDING =	42,300
	APPENDIX 24 (FIRE PROTECTION - 100%)	TOTAL VALIDATED (ROUNDED)=	1,844,800
		INITIAL CRA FUNDING =	364,000
		SECOND CRA FUNDING =	707,400
		APPENDIX 24 FY17 TOTAL FUNDING =	1,071,400
	<u>TOTAL CE MCAs</u>	TOTAL FUNDED (ROUNDED) =	2,144,100
		TOTAL FUNDING THIS MEMO (ROUNDED) =	1,420,100

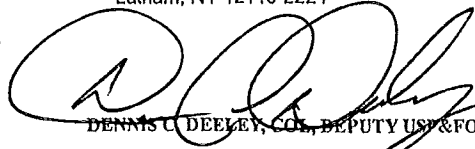
**Air National Guard Readiness Center  
BUDGET AUTHORIZATION/ALLOCATION OR OPERATING BUDGET AUTHORITY**

**ISSUED BY:**  
MAJOR COMMAND IDENTIFIER: 41  
Air National Guard Readiness Center  
3501 Fletcher Drive

Joint Base Andrews, MD 20762  
BA Approving Official:  
Electronically Authenticated **APNL**  
Luis F Maldonado, Major, USAF

**ISSUED TO:**  
ALLOTMENT RECIPIENT IDENTIFIER: 41G4  
107th Air Refueling Wing  
USPFO for New York  
330 Old Niskayuna Road  
Latham, NY 12110-2224

**DOCUMENT NUMBER: 41**  
DATE ISSUED: JANUARY 3, 2017  
ACCOUNTING INSTALLATION: 387700  
REGISTER NUMBER: 1057913  
Doc ID # 01057913041D

  
DENNIS C. DEELEY, COL, DEPUTY USP&FO-NY

<b>SYMBOL: 5773840 (58)</b>	<b>Operation and Maintenance, Air National Guard (3840)</b>	<b>FY: 2017</b>
<b>SECTION A - PROGRAM</b>	<b>FUND CONTROL LEVEL - Legal subdivision of funds is at the BA</b>	
<b>BUDGET ACTIVITY / PROGRAM LINE ITEM</b>	<b>PREVIOUS AMOUNT</b>	<b>NET CHANGE</b>
		<b>REVISED AMOUNT</b>

	<b>DIRECT FUNDING</b>		
BUDGET PROGRAM 01: Operating Forces	1,620,100.00	41,100.00	1,661,200.00
BUDGET PROGRAM 04: Administration and Servicewide Activities	10,500.00		10,500.00
<b>TOTAL DIRECT</b>	<b>1,630,600.00</b>	<b>41,100.00</b>	<b>1,671,700.00</b>
<b>TOTAL APPROPRIATION</b>	<b>1,630,600.00</b>	<b>41,100.00</b>	<b>1,671,700.00</b>

<b>SECTION B - AUTHORITY</b>		<b>ALLOTMENT</b>			
		QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
<b>DIRECT</b>					
Previous Amount		1,402,700.00	227,900.00	0.00	0.00
Net Change		0.00	41,100.00	0.00	0.00
Revised Amount		1,402,700.00	269,000.00	0.00	0.00
Cumulative		1,402,700.00	1,671,700.00	1,671,700.00	1,671,700.00

**SECTION C - SUBSIDIARY LIMITATIONS**      No Data Found

**SECTION D - REMARKS (STANDARD, OTHER)**      No Data Found

<b>SECTION E - NET CHANGE TRANSACTION LIST</b>							
BudProg	BA/AG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
01	011G Issuing Medical Commodity Initial distro. Per FY 17 Financial Guidance fund must be expensed.-612-8535,Hust,Marlo,SMSgt	58221F	604		D	4,300.00	0
01	011Z Niagara Falls International Airport ENVIRONMENTAL FY17 Appendix 22 Second Partial Funding-612-7791,Jans,Nancy,CIV	55256F	5703A		D	26,100.00	0
01	011Z NY-17-0010 25 FEB 17. ESP: CH-612-7586,Culley,Marcus,CIV	58520F		ESP Code CH	D	200.00	0
01	011Z Strong Bonds funds for Feb 2017.-612-7521,Recore,John,SMSgt	58520F		RCCC 3001C2 ESP Code AV	D	10,500.00	0

**SECTION F - BELOW LEGAL LIMIT DETAIL**      Not Selected for Display

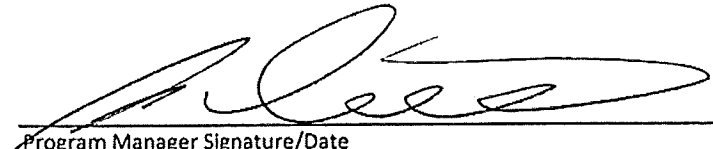


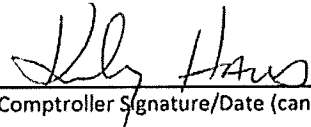
MODIFICATION REQUIREMENTS FOR  
AIR GUARD FY-17  
AIR BASE ENVIRONMENTAL PROGRAM MANAGEMENT  
CONTRACT NUMBER W912PQ-17-2-1022

		MOD#3		AS OF: 1/5/2017	
LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION	CHANGE +/-	REVISED ALLOCATION
GABRESKI FEDERAL	<b>CAPPED SALARY</b>				
	VALIDATED - SALARY 75%			0.00	
	FRINGE BENEFIT 75%			0.00	
	OTHER THAN PS 75%			0.00	
	CPP			0.00	
	<b>TOTAL FEDERAL</b>	\$ -	\$ -	0.00	\$ -
	<b>IKA</b>			0.00	
STATE	VALIDATED - SALARY 25%	\$0.00	\$ -	0.00	\$ -
	FRINGE BENEFIT 25%	\$0.00	\$ -	0.00	\$ -
	OTHER THAN PS 25%	\$0.00	\$ -	0.00	\$ -
	<b>TOTAL STATE</b>	<b>\$0.00</b>	<b>\$ -</b>	<b>0.00</b>	<b>\$ -</b>
<b>AFP</b>	<b>\$ -</b>				
NIAGARA FEDERAL	<b>CAPPED SALARY</b>				
	VALIDATED - SALARY 75%	\$ 41,829.00	\$ 8,228.00	16,383.00	\$ 24,611.00
	FRINGE BENEFIT 75%	\$ 24,372.00	\$ 4,794.00	9,546.00	\$ 14,340.00
	OTHER THAN PS 75%	\$ 2,234.00	\$ 446.00	108.00	\$ 552.00
	CPP	\$ 165.00	\$ 32.00	65.00	\$ 97.00
	<b>TOTAL FEDERAL</b>	<b>\$ 68,600.00</b>	<b>\$ 13,500.00</b>	<b>26,100.00</b>	<b>\$ 39,600.00</b>
	<b>IKA</b>			0.00	
STATE	VALIDATED - SALARY 25%	\$13,943.00	\$ 2,742.67	5,461.00	\$ 8,203.67
	FRINGE BENEFIT 25%	\$8,124.00	\$ 1,598.00	3,182.00	\$ 4,780.00
	OTHER THAN PS 25%	\$744.67	\$ 148.67	35.33	\$ 184.00
	<b>TOTAL STATE</b>	<b>\$22,811.67</b>	<b>\$ 4,489.33</b>	<b>8,678.33</b>	<b>\$ 13,167.67</b>
<b>AFP</b>	<b>\$ 68,600.00</b>				
HANCOCK FEDERAL	<b>CAPPED SALARY</b>				
	VALIDATED - SALARY 75%			0.00	
	FRINGE BENEFIT 75%			0.00	
	OTHER THAN PS 75%			0.00	
	CPP			0.00	
	<b>TOTAL FEDERAL</b>	\$ -	\$ -	0.00	\$ -
	<b>IKA</b>			0.00	
STATE	VALIDATED - SALARY 25%	\$0.00	\$ -	0.00	\$ -
	FRINGE BENEFIT 25%	\$0.00	\$ -	0.00	\$ -
	OTHER THAN PS 25%	\$0.00	\$ -	0.00	\$ -
	<b>TOTAL STATE</b>	<b>\$0.00</b>	<b>\$ -</b>	<b>0.00</b>	<b>\$ -</b>
<b>AFP</b>	<b>\$ -</b>				
STRATTON FEDERAL	<b>CAPPED SALARY</b>				
	VALIDATED - SALARY 75%				
	FRINGE BENEFIT 75%				
	OTHER THAN PS 75%				
	CPP				
	<b>TOTAL FEDERAL</b>				
	<b>IKA</b>				
STATE	VALIDATED - SALARY 25%				
	FRINGE BENEFIT 25%				
	OTHER THAN PS 25%				
	<b>TOTAL STATE</b>				
<b>AFP</b>	<b>\$ -</b>				
FEDERAL	<b>CAPPED SALARY</b>				
	VALIDATED - SALARY 75%			0.00	
	FRINGE BENEFIT 75%			0.00	
	OTHER THAN PS 75%			0.00	
	CPP			0.00	
	<b>TOTAL FEDERAL</b>	\$ -	\$ -	0.00	\$ -
	<b>IKA</b>			0.00	
STATE	VALIDATED - SALARY 25%	\$0.00	\$ -	0.00	\$ -
	FRINGE BENEFIT 25%	\$0.00	\$ -	0.00	\$ -
	OTHER THAN PS 25%	\$0.00	\$ -	0.00	\$ -
	<b>TOTAL STATE</b>	<b>\$0.00</b>	<b>\$ -</b>	<b>0.00</b>	<b>\$ -</b>
<b>AFP</b>	<b>\$ -</b>				
<b>GRAND TOTAL</b>	<b>CAPPED SALARY</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<b>(ALL BASES) FEDERAL</b>	VALIDATED - SALARY 75%	\$ 41,829.00	\$ 8,228.00	\$ 16,383.00	\$ 24,611.00
	FRINGE BENEFIT 75%	\$ 24,372.00	\$ 4,794.00	\$ 9,546.00	\$ 14,340.00
	OTHER THAN PS 75%	\$ 2,234.00	\$ 446.00	\$ 106.00	\$ 552.00
	CPP	\$ 165.00	\$ 32.00	\$ 65.00	\$ 97.00
	<b>TOTAL FEDERAL</b>	<b>\$68,600.00</b>	<b>\$ 13,500.00</b>	<b>\$26,100.00</b>	<b>\$ 39,600.00</b>
	IKA	\$0.00	\$ -	\$ 0.00	\$ -
<b>STATE</b>	VALIDATED - SALARY 25%	\$13,943.00	\$ 2,742.67	\$5,461.00	\$ 8,203.67
	FRINGE BENEFIT 25%	\$8,124.00	\$ 1,598.00	\$3,182.00	\$ 4,780.00
	OTHER THAN PS 25%	\$744.67	\$ 148.67	\$35.33	\$ 184.00
	<b>TOTAL STATE</b>	<b>\$22,811.67</b>	<b>\$ 4,489.33</b>	<b>8,678.33</b>	<b>\$ 13,167.67</b>
	<b>PROGRAM TOTAL</b>	<b>\$91,411.67</b>	<b>\$17,989.33</b>	<b>8,678.33</b>	<b>\$ 13,167.67</b>
<b>TOTAL FED/AFP</b>	<b>\$ 68,600.00</b>				
<b>TOTAL STATE/AFP</b>	<b>\$ 22,866.67</b>				

JUSTIFICATION: THIS MODIFICATION INCREASES THE ALLOTMENT OF APPENDIX 22 FOR THE PURPOSE OF 2ND CRA FUNDING. I certify that the adjustments shown above are true and correct. Any and all changes are made in accordance with approved Federal Funding documents (Please attach funding documents).

  
 Program Manager Signature/Date 10 Jan 2017

  
 Comptroller Signature/Date (cannot be delegated down to a lower level.) 10 JAN 17



CONTINUATION PAGE

AF Form 406

MISCELLANEOUS OBLIGATION/REIMBURSEMENT

DOCUMENT NUMBER  
F8K7CE6301MD01-01 00

PAGE 2 of 2

DESCRIPTION

AMOUNT

Legacy: 5773840 587 41G4 376U18 01 5703A 55256F 387700 F87700

Line Item Total:

\$ 26,100.00

Accounting Line Total:

\$ 26,100.00

FY 2017 APPENDIX 21, 22, and 24  
INITIAL MCA FUNDING

INSTALLATION: G4 Niagara Falls International Airport

STATE: NY

EEIC	APPENDIX 21	REQUESTED	VALIDATED	FUNDED
	-----Facility Operations (FO)----- (PEC 55879F)-----			
473XX	FO/FOMA Rental Equipment	1,396	1,396	549
48010	Water	1,789	1,610	633
48020	Electricity	72,532	72,532	28,505
48030	Gas	48,419	48,419	19,029
48040	Sewer	2,415	2,116	832
570F4	Other CE Svcs: Refuse/Recycling collection by contract	5,584	5,584	2,195
570F7	Other CE Svcs: Entomology by contract	1,396	1,396	549
570F9	Other CE Svcs: Misc FO/FOMA contracts	2,792	2,792	1,097
570F3-F9	FO: Payroll for State Employees	349,806	265,551	104,362
570F9	FO: Payroll for Real Property Specialist (100%)	69,602	69,651	27,373
570F9	FO: Payroll for State Resource Advisor (100%)	82,984	82,984	32,613
5703A	Centralized Personnel Plan (CPP) (100% Federally Funded)	1,772	1,742	685
570F3-F9	FO: other TDY for State Employees (non-100%)	3,500	3,500	1,376
570F3-F9	FO: other Education & Training	3,500	3,500	1,376
570F3-F9	FO: other Physical Exams (OSHA)	2,100	2,100	825
570F3-F9	FO: other Personal Protective Equipment (PPE)	2,100	2,100	825
609/570F3-F9	FO Related: Supplies/Materials (AFSF)(609XX)	12,015	12,015	4,722
619/570F3-F9	FO Related: Supplies/Materials (Non-AFSF)(619XX)	750	750	295
	-----SRM----- (PEC 52278F)-----			
52103	SRM Related: Fire Protection Systems	5,584	5,584	2,138
52103	SRM Related: Other Misc CE Day to Day Maintenance	5,584	5,584	2,138
52103	SRM Related: Other Misc Manpower Equivalents	39,600	39,600	15,165
52103	SRM: Payroll for State Employees	159,861	100,751	38,583
52103	SRM: other TDY for State Employees	1,000	1,000	383
52103	SRM: other Education & Training	1,000	1,000	383
52103	SRM: other Physical Exams (OSHA)	600	600	230
52103	SRM: other Personal Protective Equipment (PPE)	600	600	230
52103	SRM Related: Supplies/Materials (Non-AFSF)(619XX)	19,125	15,157	5,804

\* All rounding actions due to any imposed reduction favor the Installation's initial funding.

This document represents partial funding for the period 12/10/2016 - 4/28/2017

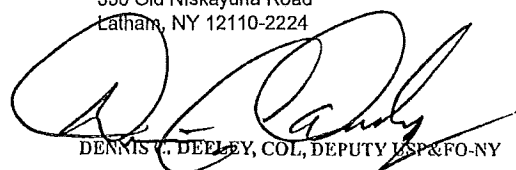
<p>All FO funds (FOMA and Fire) will continue to be issued under EEIC 570F9 and must be executed under the correct PEC, RCCC, EEIC combinations to show true obligations</p> <p>Actual SRM/FOMA funds will be issued under EEIC 52103 and must be obligated under EEIC 52103</p> <p>Please reference Appendix C which lists the approved RC/CC and their EEIC combination codes for ANG Civil Engineering.</p>	APPENDIX 21 (FOMA - 75/25)	TOTAL VALIDATED (ROUNDED)=	750,000
		----- FO -----	
		FO VALIDATED PORTION OF FOMA =	580,000
		INITIAL CRA FUNDING =	114,500
		SECOND CRA FUNDING =	227,900
		----- SRM -----	
		SRM VALIDATED PORTION OF FOMA =	170,000
		INITIAL CRA FUNDING =	33,600
		SECOND CRA FUNDING =	65,000
		----- FOMA -----	
	APPENDIX 21 (FOMA) FY17 TOTAL FUNDING =	441,000	
	APPENDIX 22 (ENVIRONMENTAL - 75/25)	TOTAL VALIDATED (ROUNDED)=	68,600
		INITIAL CRA FUNDING =	13,500
		SECOND CRA FUNDING =	26,100
		APPENDIX 22 FY17 TOTAL FUNDING =	39,600
	<u>TOTAL CE MCAs</u>	TOTAL FUNDED (ROUNDED) =	480,600
		TOTAL FUNDING THIS MEMO (ROUNDED) =	319,000

**Air National Guard Readiness Center  
BUDGET AUTHORIZATION/ALLOCATION OR OPERATING BUDGET AUTHORITY**

**ISSUED BY:**  
MAJOR COMMAND IDENTIFIER: 41  
Air National Guard Readiness Center  
3501 Fetcher Drive

Joint Base Andrews, MD 20762  
BA Approving Official:  
Electronically Authenticated AFRL  
Luis F Maldonado, Major, USAF

**ISSUED TO:**  
ALLOTMENT RECIPIENT IDENTIFIER: 41G5  
109th Airlift Wing  
USPFO for New York  
330 Old Niskayuna Road  
Latham, NY 12110-2224



DENNIS T. DEELEY, COL, DEPUTY USP&FO-NY

**DOCUMENT NUMBER: 32**  
DATE ISSUED: JANUARY 3, 2017  
ACCOUNTING INSTALLATION: 387700  
REGISTER NUMBER: 1057914  
Doc ID # 01057914032D

<b>SYMBOL: 5773840 (58)</b>	<b>Operation and Maintenance, Air National Guard (3840)</b>	<b>FY: 2017</b>
<b>SECTION A - PROGRAM</b>	<b>FUND CONTROL LEVEL - Legal subdivision of funds is at the BA</b>	
<b>BUDGET ACTIVITY / PROGRAM</b>	<b>PREVIOUS</b>	<b>NET</b>
<b>LINE ITEM</b>	<b>AMOUNT</b>	<b>CHANGE</b>
		<b>REVISED</b>
		<b>AMOUNT</b>

	<u>DIRECT FUNDING</u>		
BUDGET PROGRAM 01: Operating Forces	2,355,200.00	1,388,000.00	3,743,200.00
BUDGET PROGRAM 04: Administration and Servicewide Activities	1,900.00		1,900.00
<b>TOTAL DIRECT</b>	<b>2,357,100.00</b>	<b>1,388,000.00</b>	<b>3,745,100.00</b>
<b>TOTAL APPROPRIATION</b>	<b>2,357,100.00</b>	<b>1,388,000.00</b>	<b>3,745,100.00</b>

<b>SECTION B - AUTHORITY</b>	<b>ALLOTMENT</b>			
	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
<b>DIRECT</b>				
Previous Amount	2,357,100.00	0.00	0.00	0.00
Net Change	0.00	1,388,000.00	0.00	0.00
Revised Amount	2,357,100.00	1,388,000.00	0.00	0.00
<b>Cumulative</b>	<b>2,357,100.00</b>	<b>3,745,100.00</b>	<b>3,745,100.00</b>	<b>3,745,100.00</b>

<b>SECTION C - SUBSIDIARY LIMITATIONS</b>	No Data Found
---	---------------

<b>SECTION D - REMARKS (STANDARD, OTHER)</b>	No Data Found
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<b>SECTION E - NET CHANGE TRANSACTION LIST</b>								
BudProg	BA/AG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY	
01	011G Issuing Medical Commodity Initial distro. Per FY 17 Financial Guidance fund must be expensed.-612-8535,Hust,Marlo,SM Sgt	58221F	604		D	19,000.00	0	
01	011Z 109 SFS Continuing Resolution Round 2-612-8192,Jackson,LTayna,CIV	52625F	5703S	ESP Code SR	D	161,200.00	0	
01	011Z Schenectady Municipal Airport ENVIRONMENTAL FY17 Appendix 22 Second Partial Funding-612-7791,Jans,Nancy,CIV	55256F	5703A		D	22,100.00	0	
01	011Z Schenectady Municipal Airport FIRE FY17 Second Partial Funding-612-7622,Evans,Yvette,CIV	55879F	570F1		D	765,100.00	0	
01	011Z Schenectady Municipal Airport FO FOMA FY17 Second Partial Funding-612-7622,Evans,Yvette,CIV	55879F	570F9		D	420,600.00	0	

<b>SECTION F - BELOW LEGAL LIMIT DETAIL</b>	Not Selected for Display
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MODIFICATION REQUIREMENTS FOR  
AIR GUARD FY-17  
AIR BASE ENVIRONMENTAL PROGRAM MANAGEMENT  
CONTRACT NUMBER W912PQ-17-2-1022

		MOD#4		AS OF: 1/9/2017	
LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION	CHANGE +/-	REVISED ALLOCATION
STRATTON FEDERAL	VALIDATED - SALARY 75%	\$ 34,500.00	\$ 6,800.00	13,776.00	\$ 20,576.00
	FRINGE BENEFIT 75%	\$ 19,200.00	\$ 3,700.00	7,661.00	\$ 11,361.00
	OTHER THAN PS 75%	\$ 4,100.00	\$ 800.00	655.00	\$ 1,455.00
	CPP	\$ 100.00	\$ 100.00	8.00	\$ 108.00
	<b>TOTAL FEDERAL</b>	<b>\$ 57,900.00</b>	<b>\$ 11,400.00</b>	<b>22,100.00</b>	<b>\$ 33,500.00</b>
	IKA			0.00	
STATE	VALIDATED - SALARY 25%	\$11,500.00	\$ 2,266.67	4,592.00	\$ 6,858.67
	FRINGE BENEFIT 25%	\$6,400.00	\$ 1,233.33	2,553.67	\$ 3,787.00
	OTHER THAN PS 25%	\$1,366.67	\$ 266.67	218.33	\$ 485.00
	<b>TOTAL STATE</b>	<b>\$19,266.67</b>	<b>\$ 3,766.67</b>	<b>7,364.00</b>	<b>\$ 11,130.67</b>
AFP	\$ 57,900.00				
<b>GRAND TOTAL (ALL BASES) FEDERAL</b>	<b>CAPPED SALARY</b>	\$ -	\$ -	\$ -	\$ -
	VALIDATED - SALARY 75%	\$ 34,500.00	\$ 6,800.00	\$ 13,776.00	\$ 20,576.00
	FRINGE BENEFIT 75%	\$ 19,200.00	\$ 3,700.00	\$ 7,661.00	\$ 11,361.00
	OTHER THAN PS 75%	\$ 4,100.00	\$ 800.00	\$ 655.00	\$ 1,455.00
	CPP	\$ 100.00	\$ 100.00	\$ 8.00	\$ 108.00
	<b>TOTAL FEDERAL</b>	<b>\$57,900.00</b>	<b>\$ 11,400.00</b>	<b>\$22,100.00</b>	<b>\$ 33,500.00</b>
	IKA	\$0.00	\$ -	0.00	\$ -
STATE	VALIDATED - SALARY 25%	\$11,500.00	\$ 2,266.67	\$4,592.00	\$ 6,858.67
	FRINGE BENEFIT 25%	\$6,400.00	\$ 1,233.33	\$2,553.67	\$ 3,787.00
	OTHER THAN PS 25%	\$1,366.67	\$ 266.67	\$218.33	\$ 485.00
	<b>TOTAL STATE</b>	<b>\$19,266.67</b>	<b>\$ 3,766.67</b>	<b>7,364.00</b>	<b>\$ 11,130.67</b>
	<b>PROGRAM TOTAL</b>	<b>\$77,166.67</b>	<b>\$15,166.67</b>	<b>7,364.00</b>	<b>\$ 11,130.67</b>
TOTAL FED AFP	\$ 57,900.00				
TOTAL STATE AFP	\$ 19,300.00				

JUSTIFICATION: THIS MODIFICATION INCREASES THE ALLOTMENT FOR THE PURPOSE OF APPENDIX 22 FOR THE PURPOSE OF MODIFICATION 4. I certify that the adjustments shown above are true and correct. Any and all changes are made in accordance with approved Federal Funding documents (Please attach funding documents).

RULISON.SHAWN.RICHARD.1264467876

Digitally signed by RULISON.SHAWN.RICHARD.1264467876  
DN: c=US, o=U.S. Government, ou=DoD, ou=PKI, ou=USAF,  
cn=RULISON.SHAWN.RICHARD.1264467876  
Date: 2017.01.09 07:52:41 -05'00'

Program Manager Signature/Date

ROTH.JAMES.MICHAEL.1286867584

Digitally signed by ROTH.JAMES.MICHAEL.1286867584  
DN: c=US, o=U.S. Government, ou=DoD, ou=PKI, ou=USAF,  
cn=ROTH.JAMES.MICHAEL.1286867584  
Date: 2017.01.09 08:46:06 -05'00'

Coptroller Signature/Date (cannot be delegated down to a lower level.)





CONTINUATION PAGE	MISCELLANEOUS OBLIGATION/REIMBURSEMENT	PAGE 2 of 2
AF Form 406	DOCUMENT NUMBER F9S3SC6300MW01-01 00	AMOUNT
	DESCRIPTION	
	Line Item Total:	\$ 22,100.00
	Accounting Line Total:	\$ 22,100.00

FY 2017 APPENDIX 21, 22, and 24  
INITIAL MCA FUNDING

INSTALLATION: G5 Schenectady Municipal Airport

STATE: NY

EEIC	APPENDIX 21	REQUESTED	VALIDATED	FUNDED
	-----Facility Operations (FO)----- (PEC 55879F)-----			
473XX	FO/FOMA Rental Equipment	3,589	3,576	1,405
48010	Water	7,755	7,755	3,048
48020	Electricity	297,297	297,297	116,838
48030	Gas	150,264	150,264	59,054
48040	Sewer	22,275	22,275	8,754
570F8	Custodial Services by Contract	4,500	4,500	1,769
570F4	Other CE Svcs: Refuse/Recycling collection by contract	14,358	14,306	5,622
570F7	Other CE Svcs: Entomology by contract	3,589	3,576	1,405
570F9	Other CE Svcs: Misc FO/FOMA contracts	7,179	7,153	2,811
570F3-F9	FO: Payroll for State Employees	356,174	311,980	122,608
570F9	FO: Payroll for Real Property Specialist (100%)	89,568	81,038	31,848
570F9	FO: Payroll for State Resource Advisor (100%)	87,541	88,417	34,748
5703J	Airport Joint Use Agreement (AJUA)	37,640	37,640	14,793
5703A	Centralized Personnel Plan (CPP) (100% Federally Funded)	2,557	2,557	1,005
570F3-F9	FO: other TDY for State Employees (non-100%)	2,500	2,500	983
570F3-F9	FO: other Education & Training	2,500	2,500	983
570F3-F9	FO: other Physical Exams (OSHA)	1,500	1,500	590
570F3-F9	FO: other Personal Protective Equipment (PPE)	1,500	1,500	590
619/570F3-F9	FO Related: Supplies/Materials (Non-AFSF)(619XX)	28,200	28,200	11,083
641	Fuels, Lubricants and Oils (Non Utility)	150	150	59
642XX	Utility Fuels	1,879	1,879	738
	-----SRM----- (PEC 52278F)-----			
52103	Stormwater Fees	4,500	4,500	1,723
52103	SRM Related: Fire Protection Systems	14,358	14,306	5,478
52103	SRM Related: Other Misc CE Day to Day Maintenance	14,358	14,306	5,478
52103	SRM Related: Other Misc Manpower Equivalents	5,250	5,250	2,010
52103	SRM: Payroll for State Employees	442,846	425,311	162,873
52103	SRM: other TDY for State Employees	3,500	3,500	1,340
52103	SRM: other Education & Training	3,500	3,500	1,340
52103	SRM: other Physical Exams (OSHA)	2,100	2,100	804
52103	SRM: other Personal Protective Equipment (PPE)	2,100	2,100	804
52103	SRM Related: Supplies/Materials (Non-AFSF)(619XX)	13,875	13,875	5,313
EEIC	APPENDIX 24	Requested	Validated	Funded
570F1	Wages	1,174,877	1,174,877	450,568
570F1	Benefits	653,349	653,351	250,561
570F1	FLSA Costs	101,382	101,382	38,880
5703A	CPP Costs	3,361	3,361	1,289
570F1	Transportation	4,600	4,600	1,764
570F1	TDY Costs	6,500	6,500	2,493
570F1	Training Costs	17,900	12,000	4,602
570F1	Physicals	8,500	8,500	3,260
570F1	Other Health Care	2,400	2,400	920
570F1	Laundry/Linen	1,500	1,500	575
570F1	Initial Uniforms	3,000	3,000	1,151
570F1	Rpl Uniforms	9,000	9,000	3,452
570F1	PPE Costs	17,500	14,667	5,625

\* All rounding actions due to any imposed reduction favor the Installation's initial funding.

This document represents partial funding for the period 12/10/2016 - 4/28/2017

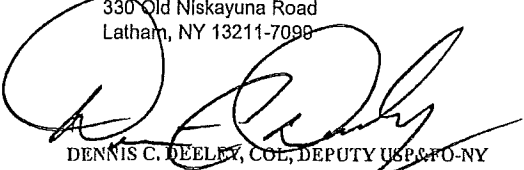
<p><i>All FO funds (FOMA and Fire) will continue to be issued under EEIC 570F9 and must be executed under the correct PEC, RCCC, EEIC combinations to show true obligations</i></p> <p><i>Actual SRM/FOMA funds will be issued under EEIC 52103 and must be obligated under EEIC 52103</i></p> <p><i>Please reference Appendix C which lists the approved RC/CC and their EEIC combination codes for ANG Civil Engineering.</i></p>	APPENDIX 21 (FOMA - 75/25)	TOTAL VALIDATED (ROUNDED)=	1,559,800
		----- FO -----	
		FO VALIDATED PORTION OF FOMA =	1,070,900
		INITIAL CRA FUNDING =	211,300
		SECOND CRA FUNDING =	420,600
		----- SRM -----	
		SRM VALIDATED PORTION OF FOMA =	488,900
		INITIAL CRA FUNDING =	96,400
		SECOND CRA FUNDING =	187,200
		----- FOMA -----	
		APPENDIX 21 (FOMA) FY17 TOTAL FUNDING =	915,500
	APPENDIX 22 (ENVIRONMENTAL - 75/25)	TOTAL VALIDATED (ROUNDED)=	57,900
		INITIAL CRA FUNDING =	11,400
		SECOND CRA FUNDING =	22,100
	APPENDIX 22 FY17 TOTAL FUNDING =	33,500	
APPENDIX 24 (FIRE PROTECTION - 100%)	TOTAL VALIDATED (ROUNDED)=	1,995,300	
	INITIAL CRA FUNDING =	393,600	
	SECOND CRA FUNDING =	765,100	
	APPENDIX 24 FY17 TOTAL FUNDING =	1,158,700	
<u>TOTAL CE MCAs</u>	TOTAL FUNDED (ROUNDED) =	2,107,700	
	TOTAL FUNDING THIS MEMO (ROUNDED) =	1,395,000	

**Air National Guard Readiness Center  
BUDGET AUTHORIZATION/ALLOCATION OR OPERATING BUDGET AUTHORITY**

**ISSUED BY:**  
MAJOR COMMAND IDENTIFIER: 41  
Air National Guard Readiness Center  
3501 Fletcher Drive

Joint Base Andrews, MD 20762  
BA Approving Official:  
Electronically Authenticated AFM,  
Luis F Maldonado, Major, USAF

**ISSUED TO:**  
ALLOTMENT RECIPIENT IDENTIFIER: 41G6  
174th Fighter Wing  
USPFO for New York  
330 Old Niskayuna Road  
Latham, NY 13211-7098



DENNIS C. DEELEY, COL, DEPUTY USPFO-NY

**DOCUMENT NUMBER: 32**  
DATE ISSUED: JANUARY 3, 2017  
ACCOUNTING INSTALLATION: 667100  
REGISTER NUMBER: 1057833  
Doc ID # 01057833032D

SYMBOL: 5773840 (58)      Operation and Maintenance, Air National Guard (3840)      FY: 2017

SECTION A - PROGRAM      FUND CONTROL LEVEL - Legal subdivision of funds is at the BA

BUDGET ACTIVITY / PROGRAM LINE ITEM	PREVIOUS AMOUNT	NET CHANGE	REVISED AMOUNT
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	DIRECT FUNDING		
BUDGET PROGRAM 01: Operating Forces	14,438,000.00	680,800.00	15,118,800.00
BUDGET PROGRAM 04: Administration and Servicewide Activities	2,700.00		2,700.00
<b>TOTAL DIRECT</b>	<b>14,440,700.00</b>	<b>680,800.00</b>	<b>15,121,500.00</b>
<b>TOTAL APPROPRIATION</b>	<b>14,440,700.00</b>	<b>680,800.00</b>	<b>15,121,500.00</b>

SECTION B - AUTHORITY      ALLOTMENT

	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
<b>DIRECT</b>				
Previous Amount	14,440,700.00	0.00	0.00	0.00
Net Change	0.00	680,800.00	0.00	0.00
Revised Amount	14,440,700.00	680,800.00	0.00	0.00
Cumulative	14,440,700.00	15,121,500.00	15,121,500.00	15,121,500.00

SECTION C - SUBSIDIARY LIMITATIONS      No Data Found

SECTION D - REMARKS (STANDARD, OTHER)      No Data Found

SECTION E - NET CHANGE TRANSACTION LIST

BudProg	BA/AG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
01	011F	53218F		ESP Code SK	D	111,200.00	0
01	011G	58221F	604		D	10,700.00	0
	Issuing Medical Commodity initial distro. Per FY 17 Financial Guidance fund must be expensed.-612-8535,Hust,Marlo,SMSgt						
01	011Z	52625F	5703S	ESP Code SR	D	62,100.00	0
	174 SFS Continulng Resolution Round 2-612-8192,Jackson,L.Tayna,CIV						
01	011Z	55256F	5703A		D	20,900.00	0
	Hancock Field Syracuse ENVIRONMENTAL FY17 Appendix 22 Second Partial Funding-612-7791,Jans,Nancy,CIV						
01	011Z	55879F	570F9		D	447,400.00	0
	Hancock Field Syracuse FO FOMA FY17 Second Partial Funding-612-7622,Evans,Yvette,CIV						
01	011Z	55879F	570F9		D	28,500.00	0
	Fort Drum Military Reservation FO FOMA FY17 Second Partial Funding-612-7622,Evans,Yvette,CIV						

SECTION F - BELOW LEGAL LIMIT DETAIL      Not Selected for Display

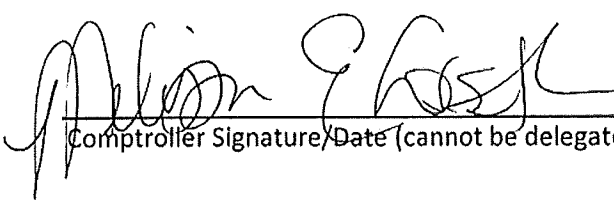
**MODIFICATION REQUIREMENTS FOR**  
**AIR GUARD FY-17**  
**AIR BASE ENVIRONMENTAL PROGRAM MANAGEMENT**  
**CONTRACT NUMBER W912PQ-17-2-1022**  
**F9G3CE6305MW01**

MOD 3

AS OF: 1/9/2017

LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)
HANCOCK	CAPPED SALARY	\$ 54,827.00			
FEDERAL	VALIDATED - SALARY 75%	\$ 17,311.49	\$ 5,898.00	11,413.49	\$ 17,311.49
55,000	FRINGE BENEFIT 75%	\$ 14,388.51	\$ 4,902.00	9,486.51	\$ 14,388.51
	OTHER THAN PS 75%		\$ -	0.00	\$ -
	CPP		\$ -	0.00	\$ -
	<b>TOTAL FEDERAL</b>	<b>\$ 31,700.00</b>	<b>\$ 10,800.00</b>	<b>20,900.00</b>	<b>\$ 31,700.00</b>
	IKA			0.00	
STATE	VALIDATED - SALARY 25%	\$5,770.50	\$1,966.00	3,804.50	\$5,770.50
	FRINGE BENEFIT 25%	\$4,796.17	\$1,634.00	3,162.17	\$4,796.17
	OTHER THAN PS 25%	\$0.00	\$0.00	0.00	\$ -
	<b>TOTAL STATE</b>	<b>\$10,566.67</b>	<b>\$3,600.00</b>	<b>6,966.67</b>	<b>\$10,566.67</b>
AFP					
<b>TOTAL FED AFP</b>		<b>\$31,700.00</b>	<b>\$10,800.00</b>	<b>\$20,900.00</b>	<b>\$31,700.00</b>
<b>TOTAL STATE AFP</b>		<b>\$10,566.67</b>	<b>\$3,600.00</b>	<b>\$6,966.67</b>	<b>\$10,566.67</b>

**JUSTIFICATION: THIS MODIFICATION INCREASES BY \$20,900 FOR THE PURPOSE OF FY-17 2nd Quarter funding. I certify that the adjustments shown above are true and correct. Any and all changes are made in accordance with approved Federal Funding documents (Please attach funding documents).**


17 Jan 17

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Comptroller Signature/Date (cannot be delegated down to a lower level.)



FY 2017 APPENDIX 21, 22, and 24  
INITIAL MCA FUNDING

INSTALLATION: G6 Hancock Field Syracuse

STATE: NY

EEIC	APPENDIX 21	REQUESTED	VALIDATED	FUNDED
	-----Facility Operations (FO)----- (PEC 55879F)-----			
473XX	FO/FOMA Rental Equipment	4,434	4,601	1,808
48010	Water	22,500	21,000	8,253
48020	Electricity	390,000	372,000	146,196
48030	Gas	100,800	94,500	37,139
48040	Sewer	3,000	1,500	590
570F8	Custodial Services by Contract	31,500	22,500	8,843
570F3	Other CE Svcs: Pavement Clearance (Snow Removal & Sweeping)	12,750	12,750	5,011
570F4	Other CE Svcs: Refuse/Recycling collection by contract	17,736	18,406	7,234
570F7	Other CE Svcs: Entomology by contract	4,434	4,601	1,808
570F9	Other CE Svcs: Misc FO/FOMA contracts	8,868	9,202	3,616
570F3-F9	FO: Payroll for State Employees	405,450	348,499	136,960
570F9	FO: Payroll for Real Property Specialist (100%)	70,989	70,989	27,899
570F9	FO: Payroll for State Resource Advisor (100%)	87,027	80,237	31,533
5703A	Centralized Personnel Plan (CPP) (100% Federally Funded)	2,460	2,460	967
570F3-F9	FO: other TDY for State Employees (non-100%)	3,500	3,500	1,376
570F3-F9	FO: other Education & Training	3,500	3,500	1,376
570F3-F9	FO: other Physical Exams (OSHA)	2,100	2,100	825
570F3-F9	FO: other Personal Protective Equipment (PPE)	2,100	2,100	825
619/570F3-F9	FO Related: Supplies/Materials (Non-AFSF)(619XX)	63,750	63,750	25,054
641	Fuels, Lubricants and Oils (Non Utility)	300	300	118
	-----SRM----- (PEC 52278F)-----			
52103	Stormwater Fees	5,025	5,025	1,924
52103	SRM Related: Fire Protection Systems	17,736	18,406	7,049
52103	SRM Related: Other Misc CE Day to Day Maintenance	17,736	18,406	7,049
52103	SRM: Payroll for State Employees	273,965	249,518	95,553
52103	SRM: other TDY for State Employees	2,500	2,500	957
52103	SRM: other Education & Training	2,500	2,500	957
52103	SRM: other Physical Exams (OSHA)	1,500	1,500	574
52103	SRM: other Personal Protective Equipment (PPE)	1,500	1,500	574
52103	SRM Related: Supplies/Materials (Non-AFSF)(619XX)	24,750	24,750	9,478

\* All rounding actions due to any imposed reduction favor the Installation's initial funding.

This document represents partial funding for the period 12/10/2016 - 4/28/2017



<p><i>All FO funds (FOMA and Fire) will continue to be issued under EEIC 570F9 and must be executed under the correct PEC, RCCC, EEIC combinations to show true obligations</i></p> <p><i>Actual SRM/FOMA funds will be issued under EEIC 52103 and must be obligated under EEIC 52103</i></p> <p><i>Please reference Appendix C which lists the approved RC/CC and their EEIC combination codes for ANG Civil Engineering.</i></p>	APPENDIX 21 (FOMA - 75/25)	TOTAL VALIDATED (ROUNDED)=	1,463,200
		----- FO -----	
		FO VALIDATED PORTION OF FOMA =	1,138,800
		INITIAL CRA FUNDING =	210,600
		SECOND CRA FUNDING =	447,400
		----- SRM -----	
		SRM VALIDATED PORTION OF FOMA =	324,400
		INITIAL CRA FUNDING =	63,900
		SECOND CRA FUNDING =	124,300
		----- FOMA -----	
	APPENDIX 21 (FOMA) FY17 TOTAL FUNDING =	846,200	
	APPENDIX 22 (ENVIRONMENTAL - 75/25)	TOTAL VALIDATED (ROUNDED)=	55,000
		INITIAL CRA FUNDING =	10,900
		SECOND CRA FUNDING =	20,900
		APPENDIX 22 FY17 TOTAL FUNDING =	31,800
	<u>TOTAL CE MCAs</u>	TOTAL FUNDED (ROUNDED) =	878,000
		TOTAL FUNDING THIS MEMO (ROUNDED) =	592,600