

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: W912PQ-17-2-1021

Project Name/Description and Location: ANG Facilities Operations and Maintenance Activities

Modification Number: P0008

ISSUED BY: NATIONAL GUARD BUREAU

ISSUED TO: THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE

Action	Funding Source	From	Change	To
FED	Allotment 100%	\$ 821,797.00	0.00	\$ 821,797.00
	Allotment 75%	\$ 4,840,076.00	(92,900.00)	\$ 4,747,176.00
	SRM 75%	\$ 1,774,127.00	0.00	\$ 1,774,127.00
	Total Federal MFL (Allotment)	\$ 7,436,000.00	(92,900.00)	\$ 7,343,100.00
IKA	Federal IKA 107th Allotment - 914th Utilities	\$114,666.66	0.00	\$ 114,666.66
FED	AFP	\$ 7,436,000.00	(92,900.00)	\$ 7,343,100.00
STATE	Allotment 25%	\$ 1,613,358.67	(30,966.67)	\$ 1,582,392.00
	SRM 25%	\$ 591,375.67	0.00	\$ 591,375.67
	Total State MFL (Allotment)	\$ 2,204,734.33	(30,966.67)	\$ 2,173,767.67
STATE	IKA	\$ 28,666.66	0.00	\$ 28,666.66
STATE	AFP	\$ 2,204,734.33	(30,966.67)	\$ 2,173,767.67

DESCRIPTION OF MODIFICATION:

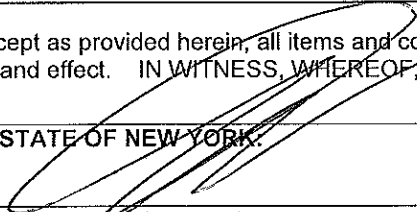
1. JUSTIFICATION: De-obligation of funds for the 106th, upward obligation for the 174th (see change column for adjustments).
2. ACTION: TAG signature and review of the ANG Facilities Operations and Maintenance Activities Appendix 1021, MOD 8. Return signed modification to MNPF-EA, Room 207, Cooperative Agreements, x4775/4709.
3. This Appendix is subject to the availability of funds.
4. Replace pages 8-9 of Appendix 1021, FY 17 with updated attachment.
5. As FY2017 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

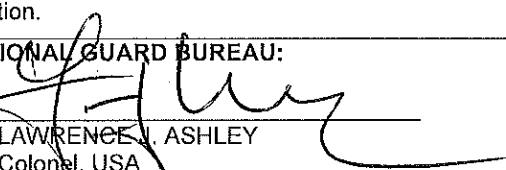
EXECUTION

Except as provided herein, all items and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect. IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

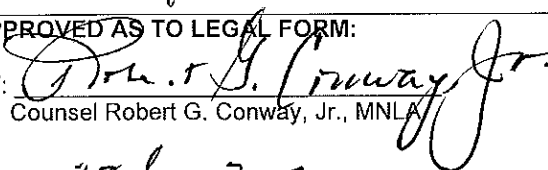
NATIONAL GUARD BUREAU:


BY: 
 ANTHONY P. GERMAN
 Major General, NYANG
 The Adjutant General

BY: 
 LAWRENCE J. ASHLEY
 Colonel, USA
 USPFO for New York

Date: 9/28/17

Date: 2 Oct 17

APPROVED AS TO LEGAL FORM:
 BY: 
 Counsel Robert G. Conway, Jr., MNLA

APPROVED AS TO LEGAL FORM:
 BY: 
 Counsel Sean D. O'Brien, LTC, JA, NYARNG

Date: 28 Sept 2017

Date: 28 Sept 2017

2. Fiscal Year 2017:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 821,797.00	\$ 821,797.00
Federal Share (75%)	\$6,521,303.00	\$6,521,303.00
 Federal Total	 \$7,343,100.00	 \$7,343,100.00

Accomplished as In-Kind Assistance \$114,666.66

Grantee Share (25%)	\$2,173,767.67	\$2,173,767.67
Grantee Total	\$2,173,767.67	\$2,173,767.67

Fiscal Year _____:

3.	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ _____	\$ _____
Federal Share (75%)	\$ _____	\$ _____
Federal Share (50%)	\$ _____	\$ _____
Federal Total	\$ _____	\$ _____

Accomplished as In-Kind Assistance

\$ _____			
Grantee Share (50%)			\$ _____
Grantee Share (25%)	\$ _____	\$ _____	
Grantee Total	\$ _____	\$ _____	

Fiscal Year _____:

4.	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ _____	\$ _____
Federal Share (75%)	\$ _____	\$ _____
Federal Share (50%)	\$ _____	\$ _____
Federal Total	\$ _____	\$ _____

Accomplished as In-Kind Assistance

\$ _____			
Grantee Share (50%)			\$ _____
Grantee Share (25%)	\$ _____	\$ _____	
Grantee Total	\$ _____	\$ _____	

Fiscal Year _____:

5.	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ _____	\$ _____
Federal Share (75%)	\$ _____	\$ _____
Federal Share (50%)	\$ _____	\$ _____
Federal Total	\$ _____	\$ _____

Accomplished as In-Kind Assistance

\$ _____			
Grantee Share (50%)			\$ _____
Grantee Share (25%)	\$ _____	\$ _____	

MODIFICATION REQUIREMENTS FOR
 AIR GUARD FY-17
 AIR BASE FOMA AGREEMENT
 CONTRACT NUMBER W912PQ-17-2-1021

AS OF: 9/13/2017

MOD #8

LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)	
GABRESKI FEDERAL	VALIDATED - SALARY 100%	\$ 101,217.94	\$ 101,217.94	\$ -	\$ 101,217.94	
	FRINGE BENEFIT 100%	\$ 59,840.06	\$ 59,840.06	\$ -	\$ 59,840.06	
	CPP 100%	\$ 3,629.00	\$ 3,629.00	\$ -	\$ 3,629.00	
	VALIDATED - SALARY 75% FO	\$ 181,282.04	\$ 181,282.04	\$ -	\$ 181,282.04	
	FRINGE BENEFIT 75% FO	\$ 103,188.96	\$ 103,188.96	\$ -	\$ 103,188.96	
	OTHER THAN PS 75% FO	\$ 786,942.00	\$ 886,942.00	\$ (100,000.00)	\$ 786,942.00	
	VALIDATED - SALARY 75% SRM	\$ 136,781.13	\$ 136,781.13	\$ -	\$ 136,781.13	
	FRINGE BENEFIT 75% SRM	\$ 77,712.07	\$ 77,712.07	\$ -	\$ 77,712.07	
	OTHER THAN PS 75% SRM	\$ 155,306.80	\$ 155,306.80	\$ -	\$ 155,306.80	
	TOTAL FEDERAL	\$ 1,605,900.00	\$ 1,705,900.00	\$ (100,000.00)	\$ 1,605,900.00	
		IKA				
	STATE	VALIDATED - SALARY 25% FO	\$ 60,427.35	\$ 60,427.35	\$ -	\$ 60,427.35
		FRINGE BENEFIT 25% FO	\$ 34,396.32	\$ 34,396.32	\$ -	\$ 34,396.32
		OTHER THAN PS 25% FO	\$ 262,314.00	\$ 295,647.33	\$ (33,333.33)	\$ 262,314.00
VALIDATED - SALARY 25% SRM		\$ 45,593.71	\$ 45,593.71	\$ -	\$ 45,593.71	
FRINGE BENEFIT 25% SRM		\$ 25,904.02	\$ 25,904.02	\$ -	\$ 25,904.02	
OTHER THAN PS 25% SRM		\$ 51,768.93	\$ 51,768.93	\$ -	\$ 51,768.93	
TOTAL STATE		\$ 480,404.33	\$ 513,737.67	\$ (33,333.33)	\$ 480,404.33	
		IKA		\$ -		
106TH AFP		\$ 1,605,900.00				
NIAGARA FEDERAL		VALIDATED - SALARY 100%	\$ 90,075.00	\$ 90,075.00	\$ -	\$ 90,075.00
	FRINGE BENEFIT 100%	\$ 69,825.00	\$ 69,825.00	\$ -	\$ 69,825.00	
	CPP 100%	\$ 1,714.00	\$ 1,714.00	\$ -	\$ 1,714.00	
	VALIDATED - SALARY 75% FO	\$ 156,710.00	\$ 156,710.00	\$ -	\$ 156,710.00	
	FRINGE BENEFIT 75% FO	\$ 104,604.00	\$ 104,604.00	\$ -	\$ 104,604.00	
	OTHER THAN PS 75% FO	\$ 158,072.00	\$ 158,072.00	\$ -	\$ 158,072.00	
	VALIDATED - SALARY 75% SRM	\$ 56,268.00	\$ 56,268.00	\$ -	\$ 56,268.00	
	FRINGE BENEFIT 75% SRM	\$ 37,558.00	\$ 37,558.00	\$ -	\$ 37,558.00	
	OTHER THAN PS 75% SRM	\$ 64,274.00	\$ 64,274.00	\$ -	\$ 64,274.00	
	TOTAL FEDERAL	\$ 739,100.00	\$ 739,100.00	\$ -	\$ 739,100.00	
		IKA	\$ 114,666.66		0.00	
	STATE	VALIDATED - SALARY 25% FO	\$ 52,236.67	\$ 52,236.67	\$ -	\$ 52,236.67
		FRINGE BENEFIT 25% FO	\$ 34,868.00	\$ 34,868.00	\$ -	\$ 34,868.00
		OTHER THAN PS 25% FO	\$ 52,690.67	\$ 52,690.67	\$ -	\$ 52,690.67
VALIDATED - SALARY 25% SRM		\$ 18,756.00	\$ 18,756.00	\$ -	\$ 18,756.00	
FRINGE BENEFIT 25% SRM		\$ 12,519.33	\$ 12,519.33	\$ -	\$ 12,519.33	
OTHER THAN PS 25% SRM		\$ 21,424.67	\$ 21,424.67	\$ -	\$ 21,424.67	
TOTAL STATE		\$ 192,495.33	\$ 192,495.33	\$ -	\$ 192,495.33	
		IKA			0.00	\$ -

107TH AFP		\$ 739,100.00			
HANCOCK FEDERAL	VALIDATED - SALARY 100%	\$ 82,330.51	\$ 82,330.51	\$ -	\$ 82,330.51
	FRINGE BENEFIT 100%	\$ 67,100.49	\$ 67,100.49	\$ -	\$ 67,100.49
	CPP 100%	\$ 2,421.00	\$ 2,421.00	\$ -	\$ 2,421.00
				\$ -	
	VALIDATED - SALARY 75% FO	\$ 232,315.92	\$ 187,278.45	\$ 45,037.47	\$ 232,315.92
	FRINGE BENEFIT 75% FO	\$ 185,222.08	\$ 155,159.55	\$ 30,062.53	\$ 185,222.08
	OTHER THAN PS 75% FO	\$ 560,610.00	\$ 628,610.00	\$ (68,000.00)	\$ 560,610.00
				\$ -	
	VALIDATED - SALARY 75% SRM	\$ 140,816.44	\$ 140,816.44	\$ -	\$ 140,816.44
	FRINGE BENEFIT 75% SRM	\$ 117,041.90	\$ 117,041.90	\$ -	\$ 117,041.90
	OTHER THAN PS 75% SRM	\$ 43,541.66	\$ 43,541.66	\$ -	\$ 43,541.66
	TOTAL FEDERAL	\$ 1,431,400.00	\$ 1,424,300.00	\$ 7,100.00	\$ 1,431,400.00
		IKA			
	STATE	VALIDATED - SALARY 25% FO	\$ 77,438.64	\$ 62,426.15	\$ 15,012.49
FRINGE BENEFIT 25% FO		\$ 61,740.69	\$ 51,719.85	\$ 10,020.84	\$ 61,740.69
OTHER THAN PS 25% FO		\$ 186,870.00	\$ 209,536.67	\$ (22,666.67)	\$ 186,870.00
				\$ -	
VALIDATED - SALARY 25% SRM		\$ 46,938.81	\$ 46,938.81	\$ -	\$ 46,938.81
FRINGE BENEFIT 25% SRM		\$ 39,013.97	\$ 39,013.97	\$ -	\$ 39,013.97
OTHER THAN PS 25% SRM		\$ 14,513.89	\$ 14,513.89	\$ -	\$ 14,513.89
TOTAL STATE		\$ 426,516.00	\$ 424,149.33	\$ 2,366.67	\$ 426,516.00
		IKA		\$ -	
174TH AFP		\$ 1,431,400.00			
STRATTON FEDERAL	VALIDATED - SALARY 100%	\$ 104,336.00	\$ 104,336.00	\$ 0.00	\$ 104,336.00
	FRINGE BENEFIT 100%	\$ 66,615.00	\$ 66,615.00	\$ -	\$ 66,615.00
	CPP 100%	\$ 2,516.00	\$ 2,516.00	\$ -	\$ 2,516.00
				\$ -	
	VALIDATED - SALARY 75% FO	\$ 220,653.00	\$ 220,653.00	\$ -	\$ 220,653.00
	FRINGE BENEFIT 75% FO	\$ 120,512.00	\$ 120,512.00	\$ -	\$ 120,512.00
	OTHER THAN PS 75% FO	\$ 376,168.00	\$ 376,168.00	\$ -	\$ 376,168.00
				\$ -	
	VALIDATED - SALARY 75% SRM	\$ 237,044.00	\$ 237,044.00	\$ -	\$ 237,044.00
	FRINGE BENEFIT 75% SRM	\$ 142,156.00	\$ 142,156.00	\$ -	\$ 142,156.00
	OTHER THAN PS 75% SRM	\$ 18,300.00	\$ 18,300.00	\$ -	\$ 18,300.00
	TOTAL FEDERAL	\$ 1,288,300.00	\$ 1,288,300.00	\$ -	\$ 1,288,300.00
		IKA			
	STATE	VALIDATED - SALARY 25% FO	\$ 73,551.00	\$ 73,551.00	\$ -
FRINGE BENEFIT 25% FO		\$ 40,170.67	\$ 40,170.67	\$ -	\$ 40,170.67
OTHER THAN PS 25% FO		\$ 125,389.33	\$ 125,389.33	\$ -	\$ 125,389.33
				\$ -	
VALIDATED - SALARY 25% SRM		\$ 79,014.67	\$ 79,014.67	\$ -	\$ 79,014.67
FRINGE BENEFIT 25% SRM		\$ 47,385.33	\$ 47,385.33	\$ -	\$ 47,385.33
OTHER THAN PS 25% SRM		\$ 6,100.00	\$ 6,100.00	\$ -	\$ 6,100.00
TOTAL STATE		\$ 371,611.00	\$ 371,611.00	\$ -	\$ 371,611.00
		IKA		\$ -	
109TH AFP		\$ 1,288,300.00			
STEWART FEDERAL	VALIDATED - SALARY 100%	\$ 107,042.84	\$ 107,042.84	\$ 0.00	\$ 107,042.84
	FRINGE BENEFIT 100%	\$ 59,526.16	\$ 59,526.16	\$ 0.00	\$ 59,526.16
	CPP 100%	\$ 3,608.00	\$ 3,608.00	\$ 0.00	\$ 3,608.00
				\$ -	
	VALIDATED - SALARY 75% FO	\$ 182,131.08	\$ 182,131.08	\$ 0.00	\$ 182,131.08
	FRINGE BENEFIT 75% FO	\$ 102,721.92	\$ 102,721.92	\$ 0.00	\$ 102,721.92
	OTHER THAN PS 75% FO	\$ 1,276,043.00	\$ 1,276,043.00	\$ 0.00	\$ 1,276,043.00

	VALIDATED - SALARY 75% SRM	\$ 261,109.34	\$ 261,109.34	0.00	\$ 261,109.34
	FRINGE BENEFIT 75% SRM	\$ 147,265.66	\$ 147,265.66	0.00	\$ 147,265.66
	OTHER THAN PS 75% SRM	\$ 138,952.00	\$ 138,952.00	0.00	\$ 138,952.00
	TOTAL FEDERAL	\$ 2,278,400.00	\$ 2,278,400.00	0.00	\$ 2,278,400.00
	IKA			0.00	
STATE	VALIDATED - SALARY 25% FO	\$ 60,710.36	\$ 60,710.36	0.00	\$ 60,710.36
	FRINGE BENEFIT 25% FO	\$ 34,240.64	\$ 34,240.64	0.00	\$ 34,240.64
	OTHER THAN PS 25% FO	\$ 425,347.67	\$ 425,347.67	0.00	\$ 425,347.67
	VALIDATED - SALARY 25% SRM	\$ 87,036.45	\$ 87,036.45	0.00	\$ 87,036.45
	FRINGE BENEFIT 25% SRM	\$ 49,088.55	\$ 49,088.55	0.00	\$ 49,088.55
	OTHER THAN PS 25% SRM	\$ 46,317.33	\$ 46,317.33	0.00	\$ 46,317.33
	TOTAL STATE	\$ 702,741.00	\$ 702,741.00	0.00	\$ 702,741.00
	IKA		\$ -		
105TH AFP	\$ 2,278,400.00				
GRAND TOTAL (ALL BASES)	VALIDATED - SALARY 100%	\$ 485,002.29	\$ 485,002.29	0.00	\$ 485,002.29
FEDERAL	FRINGE BENEFIT 100%	\$ 322,906.71	\$ 322,906.71	0.00	\$ 322,906.71
	CPP 100%	\$ 13,888.00	\$ 13,888.00	0.00	\$ 13,888.00
	VALIDATED - SALARY 75% FO	\$ 973,092.04	\$ 928,054.57	45,037.47	\$ 973,092.04
	FRINGE BENEFIT 75% FO	\$ 616,248.96	\$ 586,186.43	30,062.53	\$ 616,248.96
	OTHER THAN PS 75% FO	\$ 3,157,835.00	\$ 3,325,835.00	(168,000.00)	\$ 3,157,835.00
	VALIDATED - SALARY 75% SRM	\$ 832,018.91	\$ 832,018.91	0.00	\$ 832,018.91
	FRINGE BENEFIT 75% SRM	\$ 521,733.63	\$ 521,733.63	0.00	\$ 521,733.63
	OTHER THAN PS 75% SRM	\$ 420,374.46	\$ 420,374.46	0.00	\$ 420,374.46
	TOTAL FEDERAL	\$ 7,343,100.00	\$ 7,436,000.00	(92,900.00)	\$ 7,343,100.00
	TOTAL FEDERAL PROGRAM IKA	\$ 114,666.66	\$ -	0.00	\$ -
STATE	VALIDATED - SALARY 25% FO	\$ 324,364.01	\$ 309,351.52	15,012.49	\$ 324,364.01
	FRINGE BENEFIT 25% FO	\$ 205,416.32	\$ 195,395.48	10,020.84	\$ 205,416.32
	OTHER THAN PS 25% FO	\$ 1,052,611.67	\$ 1,108,611.67	(56,000.00)	\$ 1,052,611.67
	VALIDATED - SALARY 25% SRM	\$ 277,339.64	\$ 277,339.64	0.00	\$ 277,339.64
	FRINGE BENEFIT 25% SRM	\$ 173,911.21	\$ 173,911.21	0.00	\$ 173,911.21
	OTHER THAN PS 25% SRM	\$ 140,124.82	\$ 140,124.82	0.00	\$ 140,124.82
	TOTAL STATE	\$ 2,173,767.67	\$ 2,204,734.33	(30,966.67)	\$ 2,173,767.67
	TOTAL STATE PROGRAM IKA	\$ -	\$ -	0.00	\$ -
	PROGRAM TOTAL	9,516,867.67	9,640,734.33	(123,866.67)	9,516,867.67
FED AFP TOTAL	\$ 7,343,100.00				
STATE AFP TOTAL	\$ 2,173,767.67				

**Air National Guard Readiness Center
BUDGET AUTHORIZATION/ALLOCATION OR OPERATING BUDGET AUTHORITY**

ISSUED BY:
MAJOR COMMAND IDENTIFIER: 41
Air National Guard Readiness Center
3501 Fetchet Drive

JB Andrews, MD 20762
BA Approving Official:
Electronically Authenticated APR 17
Matthew A Riggs, O3/Capt, USAF

ISSUED TO:
ALLOTMENT RECIPIENT IDENTIFIER: 41G3
106th Rescue Wing
USPFO for New York
330 Old Niskayuna Road
Latham, NY 12110-2224

DOCUMENT NUMBER: 106
DATE ISSUED: SEPTEMBER 7, 2017
ACCOUNTING INSTALLATION: 387700
REGISTER NUMBER: 1108978
Doc ID # 01108978106D


LAWRENCE J. ASHLEY, COL, USA, USP&FO-NY

SYMBOL: 5773840 (58) Operation and Maintenance, Air National Guard (3840) FY: 2017

SECTION A - PROGRAM FUND CONTROL LEVEL - Legal subdivision of funds is at the BA

BUDGET ACTIVITY / PROGRAM LINE ITEM	PREVIOUS AMOUNT	NET CHANGE	REVISED AMOUNT
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DIRECT FUNDING			
BUDGET PROGRAM 01: Operating Forces	23,625,200.00	-94,400.00	23,530,800.00
BUDGET PROGRAM 04: Administration and Servicewide Activities	57,200.00		57,200.00
TOTAL DIRECT	23,682,400.00	-94,400.00	23,588,000.00
TOTAL APPROPRIATION	23,682,400.00	-94,400.00	23,588,000.00

SECTION B - AUTHORITY ALLOTMENT

	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
DIRECT				
Previous Amount	8,142,600.00	4,172,800.00	3,577,200.00	7,789,800.00
Net Change	0.00	0.00	0.00	-94,400.00
Revised Amount	8,142,600.00	4,172,800.00	3,577,200.00	7,695,400.00
Cumulative	8,142,600.00	12,315,400.00	15,892,600.00	23,588,000.00

SECTION C - SUBSIDIARY LIMITATIONS No Data Found

SECTION D - REMARKS (STANDARD, OTHER)

STANDARD REMARKS

THE OBLIGATION AUTHORITIES PROVIDED IN THIS DOCUMENT ARE SUBJECT TO APPORTIONMENT BY THE OFFICE OF MANAGEMENT AND BUDGET AND TO THE PROVISIONS OF 31 U.S.C. 1517 AND DOD FINANCIAL MANAGEMENT REGULATION 7000.14-R. PROGRAM FUNDING RELEASED IN THIS AND SUBSEQUENT DOCUMENTS ARE TO BE EXECUTED ONLY IN ACCORDANCE WITH ALL APPLICABLE PROVISIONS OF THE CONSOLIDATED APPROPRIATIONS ACT OF 2017 (P.L. 115-31).

THE FOLLOWING COMMENTS ARE AN INTEGRAL PART OF THIS FUNDING DOCUMENT & REVEAL LEGAL AND STATUTORY AND/OR REGULATORY LIMITATIONS:

- A. FUNDS SHALL NOT BE DISTRIBUTED, OR OBLIGATIONS AUTHORIZED OR INCURRED, IN EXCESS OF (1) THE TOTAL DIRECT AUTHORITY SHOWN OR (2) DIRECT FUNDS PLUS VALID EARNED REIMBURSEMENTS. REIMBURSABLE BUDGET AUTHORITY WILL BE AUTHORIZED AS EARNED. REIMBURSEMENT AUTHORITY IS AVAILABLE TO THE EXTENT REALIZED AS STATED FOR EACH BUDGET ACTIVITY (BA).
- B. RECRUITING AND ADVERTISING FUNDING IS FLOORED. UNITS CANNOT REDUCE BAC 04 BELOW THE LEVEL RECEIVED ON THEIR FUNDING DOCUMENT. ANY TRANSFER OF FUNDS FROM BAC 01 TO BAC 04, REQUIRES PRIOR APPROVAL FROM NGB/FMA AND NGB/RSS.
- C. JCS EXERCISES/DEPLOYMENT FUNDING IS FLOORED AND MUST BE IDENTIFIED BY ANG ESP CODE.
- D. FUNDS ISSUED IN SUPPORT OF OSD APPROVED COUNTER NARCOTICS PLANS ARE INCLUDED IN BA 01. THESE AMOUNTS MAY ONLY BE OBLIGATED OR EXPENDED IN SUPPORT OF APPROVED PLANS. USE OF PROPER ESP CODES ARE REQUIRED. REPROGRAMMING BETWEEN COUNTER NARCOTICS ESP CODES IS AUTHORIZED.

SECTION D - REMARKS (STANDARD, OTHER)

- E. SPECIAL GUIDANCE IS PROVIDED IN THE ANG FINANCIAL GUIDANCE, DATA ELEMENT CODE LISTINGS, AND FROM ANG BUDGET ANALYSTS.
- F. FUNDING ISSUED FOR CONVERSIONS/ROBUSTING WILL BE IDENTIFIED WITH AN ISSUE EEIC OF XXX7M/7R/7S. OBLIGATIONS FOR THESE FUNDS MUST INCLUDE THE APPLICABLE CONVERSION ANG ESP CODE.
- G. FOREIGN MILITARY SLAES (FMS)--PROPER ACCOUNTING AND CODING ARE REQUIRED. ENSURE BOTH PROGRAM AND OBLIGATIONS ARE REPORTED ACCURATELY WITH ANG ESP CODES.
- H. ENVIRONMENTAL FUNDING IS FLOORED.
- I. FLYING HOUR FUNDING IS FLOORED. FLYING HOUR FUNDING CONSISTS OF AVPOL, FLY DLR, AND FLY SUPPLIES.
- J. ALL ESP CODED FUNDING IS FLOORED AND MAY NOT BE REALIGNED FOR ANY OTHER PURPOSE WITHOUT PRIOR APPROVAL FROM NGB/FMA.
- K. DSMT (CIVILIAN/DUAL STATUS MILITARY PAY) IS FLOORED AND MAY NOT BE REALIGNED FOR ANY OTHER PURPOSE WITHOUT PRIOR APPROVAL FROM NGB/FMA
- L. FUNDING DOCUMENTS SHOULD BE LOADED IN BQ BY UNITS WITHIN TWO BUSINESS DAYS OF BEING ISSUED TO UNITS BY NGB/FM, AND MUST BE LOADED IN BQ NO LATER THAN END OF MONTH. BQ TARGETS MUST MATCH THE FUNDING ISSUED ON THE FUNDING DOCUMENTS.

SECTION E - NET CHANGE TRANSACTION LIST

BudProg	BA/AG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
01	011F FY17 3rd Quarter GPC Distribution-612-8292,Thomas,Brandon,CIV	54332F			D	5,600.00	0
01	011Z Francis S. Gabreski, AP, NY. FO/FOMA withdraw installation identified excess funds. Funding memo has been sent to the 106 RQW.-612-7622,Evans,Yvette,CIV	55879F	570F9		D	-100,000.00	0

SECTION F - BELOW LEGAL LIMIT DETAIL

Not Selected for Display

MODIFICATION REQUIREMENTS FOR
AIR GUARD FY-17
AIR BASE FOMA AGREEMENT
CONTRACT NUMBER W912PQ-17-2-1021
MORD# F9E7CE6291MD01-04

AS OF: 8/31/2017

MOD 3

LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)
GABRESKI FEDERAL	CAPPED SALARY 100%				
	VALIDATED - Travel 100%	\$ 70,058.00	\$ 101,217.94		\$ 101,217.94
	FRINGE BENEFIT 100%	\$ 88,800.00	\$ 59,840.06	\$ -	\$ 59,840.06
	CPP 100%	\$ 3,629.00	\$ 3,629.00	\$ -	\$ 3,629.00
	CAPPED SALARY 75% FO				
	VALIDATED - SALARY 75% FO	\$ 183,900.00	\$ 181,282.04	\$ -	\$ 181,282.04
	FRINGE BENEFIT 75% FO	\$ 100,571.00	\$ 103,188.96	\$ -	\$ 103,188.96
	OTHER THAN PS 75% FO	\$ 907,047.00	\$ 886,942.00	\$ (100,000.00)	\$ 786,942.00
	CAPPED SALARY 75% SRM				
	VALIDATED - SALARY 75% SRM	\$ 106,400.00	\$ 136,781.13	\$ -	\$ 136,781.13
	FRINGE BENEFIT 75% SRM	\$ 58,080.00	\$ 77,712.07	\$ -	\$ 77,712.07
	OTHER THAN PS 75% SRM	\$ 233,667.00	\$ 155,306.80	\$ -	\$ 155,306.80
	TOTAL FEDERAL	\$ 1,752,152.00	\$ 1,705,900.00	\$ (100,000.00)	\$ 1,605,900.00
STATE	CAPPED SALARY 25% FO				
	VALIDATED - SALARY 25% FO	\$ 61,300.00	\$ 60,427.35	\$ -	\$ 60,427.35
	FRINGE BENEFIT 25% FO	\$ 33,523.67	\$ 34,396.32	\$ -	\$ 34,396.32
	OTHER THAN PS 25% FO	\$ 302,349.00	\$ 295,647.33	\$ (33,333.33)	\$ 262,314.00
	CAPPED SALARY 25% SRM				
	VALIDATED - SALARY 25% SRM	\$ 35,466.67	\$ 45,593.71	\$ -	\$ 45,593.71
	FRINGE BENEFIT 25% SRM	\$ 19,360.00	\$ 25,904.02	\$ -	\$ 25,904.02
	OTHER THAN PS 25% SRM	\$ 77,889.00	\$ 51,768.93	\$ -	\$ 51,768.93
TOTAL STATE	\$ 529,888.33	\$ 513,737.67	\$ (33,333.33)	\$ 480,404.33	

JUSTIFICATION: Return funding for Utilities that will not be consumed.

I certify that the adjustments shown above are true and correct. Any and all changes are made in accordance with approved Federal Funding documents (PLEASE ATTACH FUNDING DOCUMENTS).

HERTH.DEVERY.AUSTI
N.1295926585

Digitally signed by: HERTH.DEVERY.AUSTI.1295926585
DN: cn=US, o=U.S. Government, ou=DoD, ou=PSF,
ou=USAF, cn=+E=HERTH.DEVERY.AUSTI@1295926585
Date: 2017.08.11 13:04:34 -0400

Capt Devery A Herth, Comptroller, NYANG

DATE: 8/31/2017

REVIEWED BY BUDGET & FINANCE

Robert A. Martin

(Signature)

9/1/17

(Date)

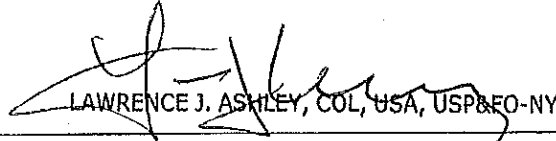
**Air National Guard Readiness Center
BUDGET AUTHORIZATION/ALLOCATION OR OPERATING BUDGET AUTHORITY**

ISSUED BY:
MAJOR COMMAND IDENTIFIER: 41
Air National Guard Readiness Center
3501 Fetchet Drive

JB Andrews, MD 20762
BA Approving Official:
Electronically Authenticated AFM
Matthew A Riggs, O3/Capt, USAF

ISSUED TO:
ALLOTMENT RECIPIENT IDENTIFIER: 41G6
174th Fighter Wing
USPFO for New York
330 Old Niskayuna Road
Latham, NY 13211-7099

DOCUMENT NUMBER: 109
DATE ISSUED: SEPTEMBER 12, 2017
ACCOUNTING INSTALLATION: 867100
REGISTER NUMBER: 1110626
Doc ID # 01110626109D


LAWRENCE J. ASHLEY, COL, USA, USPFO-NY

SYMBOL: 5773840 (58) Operation and Maintenance, Air National Guard (3840) FY: 2017

SECTION A - PROGRAM FUND CONTROL LEVEL - Legal subdivision of funds is at the BA

BUDGET ACTIVITY / PROGRAM LINE ITEM	PREVIOUS AMOUNT	NET CHANGE	REVISED AMOUNT
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	DIRECT FUNDING		
BUDGET PROGRAM 01: Operating Forces	25,983,500.00	-149,000.00	25,834,500.00
BUDGET PROGRAM 04: Administration and Servicewide Activities	2,500.00		2,500.00
TOTAL DIRECT	25,986,000.00	-149,000.00	25,837,000.00
TOTAL APPROPRIATION	25,986,000.00	-149,000.00	25,837,000.00

SECTION B - AUTHORITY ALLOTMENT

	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
DIRECT				
Previous Amount	14,440,700.00	1,256,200.00	6,853,900.00	3,435,200.00
Net Change	0.00	0.00	0.00	-149,000.00
Revised Amount	14,440,700.00	1,256,200.00	6,853,900.00	3,286,200.00
Cumulative	14,440,700.00	15,696,900.00	22,550,800.00	25,837,000.00

SECTION C - SUBSIDIARY LIMITATIONS No Data Found

SECTION D - REMARKS (STANDARD, OTHER)

STANDARD REMARKS

THE OBLIGATION AUTHORITIES PROVIDED IN THIS DOCUMENT ARE SUBJECT TO APPORTIONMENT BY THE OFFICE OF MANAGEMENT AND BUDGET AND TO THE PROVISIONS OF 31 U.S.C. 1517 AND DOD FINANCIAL MANAGEMENT REGULATION 7000.14-R. PROGRAM FUNDING RELEASED IN THIS AND SUBSEQUENT DOCUMENTS ARE TO BE EXECUTED ONLY IN ACCORDANCE WITH ALL APPLICABLE PROVISIONS OF THE CONSOLIDATED APPROPRIATIONS ACT OF 2017 (P.L. 115-31).

THE FOLLOWING COMMENTS ARE AN INTEGRAL PART OF THIS FUNDING DOCUMENT & REVEAL LEGAL AND STATUTORY AND/OR REGULATORY LIMITATIONS:

- A. FUNDS SHALL NOT BE DISTRIBUTED, OR OBLIGATIONS AUTHORIZED OR INCURRED, IN EXCESS OF (1) THE TOTAL DIRECT AUTHORITY SHOWN OR (2) DIRECT FUNDS PLUS VALID EARNED REIMBURSEMENTS. REIMBURSABLE BUDGET AUTHORITY WILL BE AUTHORIZED AS EARNED. REIMBURSEMENT AUTHORITY IS AVAILABLE TO THE EXTENT REALIZED AS STATED FOR EACH BUDGET ACTIVITY (BA).
- B. RECRUITING AND ADVERTISING FUNDING IS FLOORED. UNITS CANNOT REDUCE BAC 04 BELOW THE LEVEL RECEIVED ON THEIR FUNDING DOCUMENT. ANY TRANSFER OF FUNDS FROM BAC 01 TO BAC 04, REQUIRES PRIOR APPROVAL FROM NGB/FMA AND NGB/RS.
- C. JCS EXERCISES/DEPLOYMENT FUNDING IS FLOORED AND MUST BE IDENTIFIED BY ANG ESP CODE.
- D. FUNDS ISSUED IN SUPPORT OF OSD APPROVED COUNTER NARCOTICS PLANS ARE INCLUDED IN BA 01. THESE AMOUNTS MAY ONLY BE OBLIGATED OR EXPENDED IN SUPPORT OF APPROVED PLANS. USE OF PROPER ESP CODES ARE REQUIRED. REPROGRAMMING BETWEEN COUNTER NARCOTICS ESP CODES IS AUTHORIZED.

SECTION D - REMARKS (STANDARD, OTHER)

- E. SPECIAL GUIDANCE IS PROVIDED IN THE ANG FINANCIAL GUIDANCE, DATA ELEMENT CODE LISTINGS, AND FROM ANG BUDGET ANALYSTS.
- F. FUNDING ISSUED FOR CONVERSIONS/ROBUSTING WILL BE IDENTIFIED WITH AN ISSUE EEIC OF XXX7M/7R/7S. OBLIGATIONS FOR THESE FUNDS MUST INCLUDE THE APPLICABLE CONVERSION ANG ESP CODE.
- G. FOREIGN MILITARY SLAES (FMS)--PROPER ACCOUNTING AND CODING ARE REQUIRED. ENSURE BOTH PROGRAM AND OBLIGATIONS ARE REPORTED ACCURATELY WITH ANG ESP CODES.
- H. ENVIRONMENTAL FUNDING IS FLOORED.
- I. FLYING HOUR FUNDING IS FLOORED. FLYING HOUR FUNDING CONSISTS OF AVPOL, FLY DLR, AND FLY SUPPLIES.
- J. ALL ESP CODED FUNDING IS FLOORED AND MAY NOT BE REALIGNED FOR ANY OTHER PURPOSE WITHOUT PRIOR APPROVAL FROM NGB/FMA.
- K. DSMT (CIVILIAN/DUAL STATUS MILITARY PAY) IS FLOORED AND MAY NOT BE REALIGNED FOR ANY OTHER PURPOSE WITHOUT PRIOR APPROVAL FROM NGB/FMA
- L. FUNDING DOCUMENTS SHOULD BE LOADED IN BQ BY UNITS WITHIN TWO BUSINESS DAYS OF BEING ISSUED TO UNITS BY NGB/FM, AND MUST BE LOADED IN BQ NO LATER THAN END OF MONTH. BQ TARGETS MUST MATCH THE FUNDING ISSUED ON THE FUNDING DOCUMENTS.

SECTION E - NET CHANGE TRANSACTION LIST

BudProg	BA/AG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
01	011F Civ Pay EoY Adj. (NOTE: Add. changes are possible)-612-8292,Thomas,Brandon,CIV	53218F			D	-156,100.00	0
01	011Z Hancock Field Syracuse, NY. FO/FOMA issue additional funds for salaries shortfall. Funding memo has been sent to the 174 FW.-612-7622,Evans,Yvette,CIV	55879F	570F9		D	7,100.00	0

SECTION F - BELOW LEGAL LIMIT DETAIL

Not Selected for Display

NGB/A4AIA

Nbr 2017-0263

Master Cooperative Agreements Funding Memo

BASE & STATE: Hancock Field Syracuse, NY **FUNDS FY:** 2017 **ISSUE DATE:** 9/11/2017

\$ requested from: FO/FOMA Contingency

TOTAL FUNDING: \$9,500 **Federal Share:** 75%: \$7,100

Fed/State Ratio for this request: 75% / 25% **State Share:** 25%: \$2,400

PURPOSE: FO Salaries shortfall.

MCA Program Manager: MSgt Jonny Hartsfield DSN 612-7928

BASE POC: Danita Kinner

FUNDS ISSUED

FUNDS WITHDRAWN

**Appendix 21:
FOMA Funding**

\$7,100

Additional Information:

570F3-F9: \$7,100
570F3-: FO salaries shortfall;

MCA REQUIREMENT APPROVAL

Approved: MSgt Jonny Hartsfield

HARTSFIELD.JON
NY.D.1180977348

Digitally signed by
HARTSFIELD.JONNY.D.1180977348
DN: cn=US, o=U.S. Government, ou=DoD, ou=PKI,
ou=USAF, cn=HARTSFIELD.JONNY.D.1180977348
Date: 2017.09.11 14:51:06 -0400

RESOURCE MANAGER

ASN: G6 Funds FY: 2017

FM Doc Date: 9/11/2017

Total MCA prior amount: \$1,424,800

This change: \$7,100

Total MCA funded: \$1,431,900

A4PC Program Analyst: Yvette Evans DSN 612-7622

Date to FM: 9/11/2017

Distribution: BCE, FM, RA

Unit Information

This funding memo is not an FM funding document; it may provide you details of your MCA funding action.

For confirmation of actual funds receipt, please have your comptroller call the appropriate FM Budget Analyst.

Prior Funding History for FY2017 for Hancock Field Syracuse, NY

Initial Funding/Memo	Funded	Issued On
Initial Funding	\$1,423,200.00	6/19/2017
Memo 2017-0046	\$1,600.00	7/13/2017
Memo 2017-0126	(\$80,000.00)	8/8/2017
Memo 2017-0261	\$80,000.00	9/11/2017