

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: **W912PQ-16-2-1021**

Project Name/Description and Location: **ANG Facilities Operations and Maintenance Activities**

Modification Number: **P00010**

ISSUED BY: NATIONAL GUARD BUREAU

ISSUED TO: THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE:

Action	Funding Source	From	Change	To
FED	Allotment 100%	\$ 728,948.00	(34,700.00)	\$ 694,248.00
	Allotment 75%	\$ 4,349,036.60	(59,700.60)	\$ 4,289,336.00
	SRM 75%	\$ 1,912,816.00	(24,500.00)	\$ 1,888,316.00
	Total Federal MFL (Allotment)	\$ 6,990,800.60	(118,900.60)	\$ 6,871,900.00
IKA	Federal IKA 107th Allotment - 914th Utilities	\$ 168,322.66	0.00	\$ 168,322.66
FED	AFP	\$ 6,990,800.60	(118,900.60)	\$ 6,871,900.00
IKA	Federal IKA AFP - 914th Utilities	\$ 168,322.66	0.00	\$ 168,322.66
STATE	Allotment 25%	\$ 1,449,678.87	(19,900.20)	\$ 1,429,778.67
	SRM 25%	\$ 637,605.33	(8,166.67)	\$ 629,438.66
	Total State MFL (Allotment)	\$ 2,087,284.20	(28,066.87)	\$ 2,059,217.33
IKA	State IKA 107th Allotment - 914th Utilities 25%	\$ 42,080.67	0.00	\$ 42,080.67
STATE	AFP	\$ 2,087,284.20	(28,066.87)	\$ 2,059,217.33
IKA	State IKA IKA AFP - 914th Utilities 25%	\$ 42,080.67	0.00	\$ 42,080.67

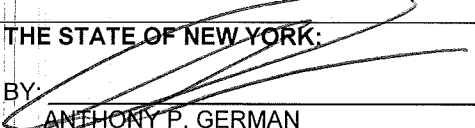
DESCRIPTION OF MODIFICATION:

1. JUSTIFICATION: Returning excess funds, Appendix 1021, Fiscal Year 2016.
2. SUMMARY:
 - a. Decreasing Federal AFP and Allotment by \$118,900.60 for the 107th AW.
 - b. Decreasing State AFP and Allotment by \$28,066.87 for the 107th AW
3. ACTION: TAG signature and review
4. Return signed modification to MNPF-EA, Room 207, Cooperative Agreements, x4775/4709.
5. This Appendix is subject to the availability of funds.
6. Replace page 7, Appendix 1021, FY 16 with updated attachment.
7. As FY2016 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

EXECUTION

Except as provided herein, all items and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect. IN WITNESS, WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

BY: 
 ANTHONY P. GERMAN
 Major General, NYANG
 The Adjutant General

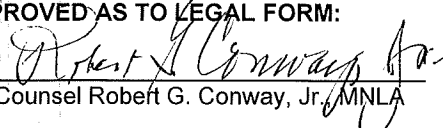
Date: 6 Nov 16

NATIONAL GUARD BUREAU:

BY: 
 LAWRENCE J. ASHLEY
 Colonel, USA
 USPFO for New York

Date: 9 Nov 16

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Robert G. Conway, Jr. MNLA

Date: 25 Oct 2016

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Sean D. O'Brien, LTC, JA, NYARNG

Date: 26 Oct 2016

**MODIFICATION REQUIREMENTS FOR
AIR GUARD FY-16
AIR BASE FOMA AGREEMENT
CONTRACT NUMBER W912PQ-16-2-1021**

AS OF: 10/4/2016

MOD # 10

LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)
GABRESKI FEDERAL	CAPPED SALARY 100%				
	VALIDATED - SALARY 100%	\$ 100,920.00	\$ 100,920.00	0.00	\$ 100,920.00
	FRINGE BENEFIT 100%	\$ 36,143.00	\$ 36,143.00	0.00	\$ 36,143.00
	CPP 100%	\$ 3,135.00	\$ 3,135.00	0.00	\$ 3,135.00
	CAPPED SALARY 75% FO				
	VALIDATED - SALARY 75% FO	\$ 205,300.00	\$ 205,300.00	0.00	\$ 205,300.00
	FRINGE BENEFIT 75% FO	\$ 116,386.00	\$ 116,386.00	0.00	\$ 116,386.00
	OTHER THAN PS 75% FO	\$ 842,916.00	\$ 842,916.00	0.00	\$ 842,916.00
	CAPPED SALARY 75% SRM				
	VALIDATED - SALARY 75% SRM	\$ 117,282.00	\$ 117,282.00	0.00	\$ 117,282.00
	FRINGE BENEFIT 75% SRM	\$ 98,568.00	\$ 98,568.00	0.00	\$ 98,568.00
	OTHER THAN PS 75% SRM	\$ 170,250.00	\$ 170,250.00	0.00	\$ 170,250.00
	TOTAL FEDERAL	\$ 1,690,900.00	\$ 1,690,900.00	0.00	\$ 1,690,900.00
		IKA			
STATE	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 25% FO	\$ 68,433.33	\$ 68,433.33	0.00	\$ 68,433.33
	FRINGE BENEFIT 25% FO	\$ 38,795.33	\$ 38,795.33	0.00	\$ 38,795.33
	OTHER THAN PS 25% FO	\$ 280,972.00	\$ 280,972.00	0.00	\$ 280,972.00
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 39,094.00	\$ 39,094.00	0.00	\$ 39,094.00
	FRINGE BENEFIT 25% SRM	\$ 32,856.00	\$ 32,856.00	0.00	\$ 32,856.00
	OTHER THAN PS 25% SRM	\$ 56,750.00	\$ 56,750.00	0.00	\$ 56,750.00
	TOTAL STATE	\$ 516,900.67	\$ 516,900.67	(0.00)	\$ 516,900.67
		IKA		\$ -	
106TH AFP	\$ 1,690,900.00		\$ 1,690,900.00	0.00	\$ 1,690,900.00
NIAGARA FEDERAL	CAPPED SALARY 100%	\$ 48,315.00			
	VALIDATED - SALARY 100%	\$ 82,002.33	\$ 100,952.00	(18,949.67)	\$ 82,002.33
	FRINGE BENEFIT 100%	\$ 37,159.67	\$ 52,910.00	(15,750.33)	\$ 37,159.67
	CPP 100%	\$ 1,715.00	\$ 1,715.00	0.00	\$ 1,715.00
	CAPPED SALARY 75% FO				
	VALIDATED - SALARY 75% FO	\$ 128,553.12	\$ 161,370.69	(32,817.57)	\$ 128,553.12
	FRINGE BENEFIT 75% FO	\$ 145,964.88	\$ 185,447.91	(39,483.03)	\$ 145,964.88
	OTHER THAN PS 75% FO	\$ 168,605.00	\$ 156,005.00	12,600.00	\$ 168,605.00
	CAPPED SALARY 75% SRM				
	VALIDATED - SALARY 75% SRM	\$ 50,279.76	\$ 52,322.31	(2,042.55)	\$ 50,279.76
	FRINGE BENEFIT 75% SRM	\$ 57,935.24	\$ 60,392.69	(2,457.45)	\$ 57,935.24
	OTHER THAN PS 75% SRM	\$ 51,085.00	\$ 71,085.00	(20,000.00)	\$ 51,085.00
	TOTAL FEDERAL	\$ 723,300.00	\$ 842,200.60	(118,900.60)	\$ 723,300.00
		IKA	\$ 168,322.66	\$ 168,322.66	0.00
STATE	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 25% FO	\$ 42,851.04	\$ 53,790.03	(10,938.99)	\$ 42,851.04
	FRINGE BENEFIT 25% FO	\$ 48,654.96	\$ 61,815.97	(13,161.01)	\$ 48,654.96
	OTHER THAN PS 25% FO	\$ 56,201.67	\$ 52,001.67	4,200.00	\$ 56,201.67
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 16,759.92	\$ 17,440.77	(680.85)	\$ 16,759.92
	FRINGE BENEFIT 25% SRM	\$ 19,311.75	\$ 20,130.90	(819.15)	\$ 19,311.75
	OTHER THAN PS 25% SRM	\$ 17,028.33	\$ 23,695.00	(6,666.67)	\$ 17,028.33
TOTAL STATE	\$ 200,807.67	\$ 228,874.33	(28,066.67)	\$ 200,807.67	
	IKA	\$ 42,080.67	\$ 42,080.67	(0.00)	\$ 42,080.67

107TH AFP		723,300.00	\$ 842,200.60	(118,900.60)	\$ 723,300.00
HANCOCK FEDERAL	CAPPED SALARY 100%				
	VALIDATED - SALARY 100%	\$ 59,146.24	\$ 59,146.24	\$ -	\$ 59,146.24
	FRINGE BENEFIT 100%	\$ 32,299.76	\$ 32,299.76	\$ -	\$ 32,299.76
	CPP 100%	\$ 2,964.00	\$ 2,964.00	\$ -	\$ 2,964.00
	CAPPED SALARY 75% FO			\$ -	
	VALIDATED - SALARY 75% FO	\$ 172,275.00	\$ 172,275.00	\$ -	\$ 172,275.00
	FRINGE BENEFIT 75% FO	\$ 198,697.00	\$ 198,697.00	\$ -	\$ 198,697.00
	OTHER THAN PS 75% FO	\$ 508,918.00	\$ 508,918.00	\$ 0.00	\$ 508,918.00
	CAPPED SALARY 75% SRM			\$ -	
	VALIDATED - SALARY 75% SRM	\$ 118,743.54	\$ 118,743.54	\$ -	\$ 118,743.54
	FRINGE BENEFIT 75% SRM	\$ 136,960.46	\$ 136,960.46	\$ -	\$ 136,960.46
	OTHER THAN PS 75% SRM	\$ 64,396.00	\$ 64,396.00	\$ -	\$ 64,396.00
	TOTAL FEDERAL	\$ 1,294,400.00	\$ 1,294,400.00	0.00	\$ 1,294,400.00
	IKA				
STATE	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 25% FO	\$ 57,425.00	\$ 57,425.00	0.00	\$ 57,425.00
	FRINGE BENEFIT 25% FO	\$ 66,232.33	\$ 66,232.33	0.00	\$ 66,232.33
	OTHER THAN PS 25% FO	\$ 169,639.33	\$ 169,639.33	0.00	\$ 169,639.33
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 39,581.18	\$ 39,581.18	0.00	\$ 39,581.18
	FRINGE BENEFIT 25% SRM	\$ 45,653.49	\$ 45,653.49	0.00	\$ 45,653.49
	OTHER THAN PS 25% SRM	\$ 21,465.33	\$ 21,465.33	0.00	\$ 21,465.33
	TOTAL STATE	\$ 399,996.67	\$ 399,996.67	0.00	\$ 399,996.67
	IKA		\$ -		
174TH AFP		1,294,400.00	\$ 1,294,400.00	0.00	\$ 1,294,400.00
STRATTON FEDERAL	CAPPED SALARY 100%	\$ 46,315.00		0.00	
	VALIDATED - SALARY 100%	\$ 107,403.00	\$ 107,403.00	0.00	\$ 107,403.00
	FRINGE BENEFIT 100%	\$ 62,704.00	\$ 62,704.00	0.00	\$ 62,704.00
	CPP 100%	\$ 3,076.00	\$ 3,076.00	0.00	\$ 3,076.00
	CAPPED SALARY 75% FO	\$ 53,508.00			
	VALIDATED - SALARY 75% FO	\$ 183,009.00	\$ 183,009.00	0.00	\$ 183,009.00
	FRINGE BENEFIT 75% FO	\$ 98,485.00	\$ 98,485.00	0.00	\$ 98,485.00
	OTHER THAN PS 75% FO	\$ 330,393.00	\$ 330,393.00	0.00	\$ 330,393.00
	CAPPED SALARY 75% SRM				
	VALIDATED - SALARY 75% SRM	\$ 268,166.00	\$ 268,166.00	0.00	\$ 268,166.00
	FRINGE BENEFIT 75% SRM	\$ 147,450.00	\$ 147,450.00	0.00	\$ 147,450.00
	OTHER THAN PS 75% SRM	\$ 61,514.00	\$ 61,514.00	0.00	\$ 61,514.00
	TOTAL FEDERAL	\$ 1,262,200.00	\$ 1,262,200.00	0.00	\$ 1,262,200.00
	IKA			0.00	
STATE	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 25% FO	\$ 61,003.00	\$ 61,003.00	0.00	\$ 61,003.00
	FRINGE BENEFIT 25% FO	\$ 32,828.33	\$ 32,828.33	0.00	\$ 32,828.33
	OTHER THAN PS 25% FO	\$ 110,131.00	\$ 110,131.00	0.00	\$ 110,131.00
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 89,388.67	\$ 89,388.67	0.00	\$ 89,388.67
	FRINGE BENEFIT 25% SRM	\$ 49,150.00	\$ 49,150.00	0.00	\$ 49,150.00
	OTHER THAN PS 25% SRM	\$ 20,504.67	\$ 20,504.67	0.00	\$ 20,504.67
	TOTAL STATE	\$ 363,005.67	\$ 363,005.67	(0.00)	\$ 363,005.67
	IKA		\$ -		
109TH AFP		\$ 1,262,200.00	\$ 1,262,200.00	0.00	\$ 1,262,200.00
STEWART FEDERAL	CAPPED SALARY 100%				
	VALIDATED - SALARY 100%	\$ 105,027.65	\$ 105,027.65	0.00	\$ 105,027.65
	FRINGE BENEFIT 100%	\$ 55,184.35	\$ 55,184.35	0.00	\$ 55,184.35
	CPP 100%	\$ 5,368.00	\$ 5,368.00	0.00	\$ 5,368.00
	CAPPED SALARY 75% FO				
	VALIDATED - SALARY 75% FO	\$ 161,431.18	\$ 161,431.18	0.00	\$ 161,431.18
	FRINGE BENEFIT 75% FO	\$ 86,466.82	\$ 86,466.82	0.00	\$ 86,466.82
	OTHER THAN PS 75% FO	\$ 941,936.00	\$ 941,936.00	0.00	\$ 941,936.00

	CAPPED SALARY 75% SRM				
	VALIDATED - SALARY 75% SRM	\$ 266,874.13	\$ 266,874.13	0.00	\$ 266,874.13
	FRINGE BENEFIT 75% SRM	\$ 142,944.87	\$ 142,944.87	0.00	\$ 142,944.87
	OTHER THAN PS 75% SRM	\$ 135,867.00	\$ 135,867.00	0.00	\$ 135,867.00
	TOTAL FEDERAL	\$ 1,901,100.00	\$ 1,901,100.00	0.00	\$ 1,901,100.00
	IKA			0.00	
STATE	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 25% FO	\$ 53,810.39	\$ 53,810.39	0.00	\$ 53,810.39
	FRINGE BENEFIT 25% FO	\$ 28,822.27	\$ 28,822.27	0.00	\$ 28,822.27
	OTHER THAN PS 25% FO	\$ 313,978.67	\$ 313,978.67	0.00	\$ 313,978.67
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 88,958.04	\$ 88,958.04	0.00	\$ 88,958.04
	FRINGE BENEFIT 25% SRM	\$ 47,648.29	\$ 47,648.29	0.00	\$ 47,648.29
	OTHER THAN PS 25% SRM	\$ 45,289.00	\$ 45,289.00	0.00	\$ 45,289.00
	TOTAL STATE	\$ 578,506.67	\$ 578,506.67	0.00	\$ 578,506.67
	IKA		\$ -		
105TH AFP	\$ 1,901,100.00		\$ 1,901,100.00	0.00	\$ 1,901,100.00
GRAND TOTAL (ALL BASES) FEDERAL	CAPPED SALARY 100%	\$ -			
	VALIDATED - SALARY 100%	\$ 454,499.22	\$ 473,448.89	(18,949.67)	\$ 454,499.22
	FRINGE BENEFIT 100%	\$ 223,490.78	\$ 239,241.11	(15,750.33)	\$ 223,490.78
	CPP 100%	\$ 16,258.00	\$ 16,258.00	0.00	\$ 16,258.00
	CAPPED SALARY 75% FO			\$ -	
	VALIDATED - SALARY 75% FO	\$ 850,568.30	\$ 883,385.87	(32,817.57)	\$ 850,568.30
	FRINGE BENEFIT 75% FO	\$ 645,999.70	\$ 685,482.73	(39,483.03)	\$ 645,999.70
	OTHER THAN PS 75% FO	\$ 2,792,768.00	\$ 2,780,168.00	12,600.00	\$ 2,792,768.00
	CAPPED SALARY 75% SRM			\$ -	
	VALIDATED - SALARY 75% SRM	\$ 821,345.43	\$ 823,387.98	(2,042.55)	\$ 821,345.43
	FRINGE BENEFIT 75% SRM	\$ 583,858.57	\$ 586,316.02	(2,457.45)	\$ 583,858.57
	OTHER THAN PS 75% SRM	\$ 483,112.00	\$ 503,112.00	(20,000.00)	\$ 483,112.00
	TOTAL FEDERAL	\$ 6,871,900.00	\$ 6,990,800.60	(118,900.60)	\$ 6,871,900.00
	TOTAL FEDERAL PROGRAM IKA	\$ 168,322.66	\$ 168,322.66	0.00	\$ 168,322.66
STATE	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 25% FO	\$ 283,522.77	\$ 294,461.96	(10,939.19)	\$ 283,522.77
	FRINGE BENEFIT 25% FO	\$ 215,333.23	\$ 228,494.24	(13,161.01)	\$ 215,333.23
	OTHER THAN PS 25% FO	\$ 930,922.67	\$ 926,722.67	4,200.00	\$ 930,922.67
	CAPPED SALARY 75% SRM				
	VALIDATED - SALARY 25% SRM	\$ 273,781.81	\$ 274,462.66	(680.85)	\$ 273,781.81
	FRINGE BENEFIT 25% SRM	\$ 194,619.52	\$ 195,438.67	(819.15)	\$ 194,619.52
	OTHER THAN PS 25% SRM	\$ 161,037.33	\$ 167,704.00	(6,666.67)	\$ 161,037.33
	TOTAL STATE	\$ 2,059,217.33	\$ 2,087,284.20	(28,066.87)	\$ 2,059,217.33
	TOTAL STATE PROGRAM IKA	\$ 42,080.67	\$ 42,080.67	(0.00)	\$ 42,080.67
	PROGRAM TOTAL		9,078,084.80	(146,967.47)	8,931,117.33
FED AFP TOTAL	\$ 6,871,900.00		\$ 6,990,800.60	(118,900.60)	\$ 6,871,900.00
STATE AFP TOT	\$ 2,059,217.33		\$ 2,087,284.20	(28,066.87)	\$ 2,059,217.33

b. Equipment/Supplies.

(1) The use of new, existing, and/or surplus government property is authorized upon proper certification by the SMD that such material will be used for FOMA purposes. The value of this property will not be charged to the SMD or used by the SMD to meet the matching funds requirement.

(2) Certain items of government equipment may be provided for SMD use as Government Furnished Equipment (GFE) and/or Vehicles. The absence of GFE and/or Vehicles does not relieve the SMD from its primary responsibility for performance of the terms and conditions outlined in this Appendix. Accountability of GFE and/or Vehicles will be in accordance with Chapter 8. Considerations for damage to Air Force Property used in support of Appendix 21 will be determined using AFMAN 23-220, Chapter 22.10. The SMD/state may insure against the cost of repair on federal vehicles and/or GFE used by SMD employees when such insurance is required by state law or is part of consistent agency practice. The failure to secure insurance against damage renders costs associated with any damage, as a direct or indirect result of the use of a federal vehicle and/or GFE by an SMD employee, as a cost to the state. The Grantee's liability for lost or damaged GFE will be in accordance with applicable State laws.

(3) Supplies and services will be obtained by the Grantee using state/SMD procurement procedures as the primary means of securing services.

(4) The use of federal contracting or procurement (In-Kind Assistance) to obtain supplies or services requires written USPFO approval per NGR 5-1, Chapter 9. IKA is the exception to state contracting or procurement.

a) The use of IKA does not alleviate the Grantee's burden to match the federal funding.

(5) Changes to the instructions, terms and/or conditions to this Appendix shall be executed IAW NGR 5-1, Chapter 3. The change shall not be binding unless it is so approved and a CA modification to this appendix has been executed.

Section 2109. Funding Limitations.

a. Approved Budget/Annual Funding Program (AFP): The total dollar amount that NGB anticipates, subject to the availability of funds, being available for reimbursement to the State for its costs in fulfilling its responsibilities under this Appendix. This amount may be increased or decreased by NGB during the fiscal year.

b. Total Dollars Obligated. The total amount of funds obligated for NGB's share under this Appendix. Only funds obligated through an executed CA modification to this appendix are available for reimbursement to the Grantee. Funding must be obligated within 45 days upon receipt by the Base Comptroller Office.

c. Accomplished as IKA. The total dollars expended through federal acquisition.

d. The following funding limitations are provided for each fiscal year as it occurs.

1. Fiscal Year 2016:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 694,248.00	\$ 694,248.00
<u>Federal Share (75%)</u>	<u>\$6,177,652.00</u>	<u>\$6,177,652.00</u>
Federal Total	\$6,871,900.00	\$6,871,900.00

Accomplished as In-Kind Assistance \$168,322.66

<u>Grantee Share (25%)</u>	<u>\$2,059,217.33</u>	<u>\$2,059,217.33</u>
<u>Grantee Total</u>	<u>\$2,059,217.33</u>	<u>\$2,059,217.33</u>

MODIFICATION REQUIREMENTS FOR
AIR GUARD FY-16
AIR BASE FOMA AGREEMENT
CONTRACT NUMBER W912PQ-16-2-1021

AS OF: 9/28/2016


MOD # 10

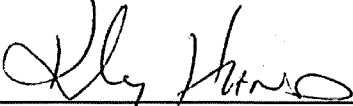
LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)
GABRESKI FEDERAL	CAPPED SALARY 100%				
	VALIDATED - SALARY 100%			\$0.00	
	FRINGE BENEFIT 100%			\$0.00	
	CPP 100%			\$0.00	
	CAPPED SALARY 75% FO				
	VALIDATED - SALARY 75% FO			\$0.00	
	FRINGE BENEFIT 75% FO			\$0.00	
	OTHER THAN PS 75% FO			\$0.00	
	CAPPED SALARY 75% SRM				
	VALIDATED - SALARY 75% SRM			\$0.00	
FRINGE BENEFIT 75% SRM			\$0.00		
OTHER THAN PS 75% SRM			\$0.00		
TOTAL FEDERAL		\$ -	\$ -	\$0.00	\$ -
\$					
STATE	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 25% FO	\$ -	\$ -	\$0.00	\$ -
	FRINGE BENEFIT 25% FO	\$ -	\$ -	\$0.00	\$ -
	OTHER THAN PS 25% FO	\$ -	\$ -	\$0.00	\$ -
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 25% SRM	\$ -	\$ -	\$0.00	\$ -
	FRINGE BENEFIT 25% SRM	\$ -	\$ -	\$0.00	\$ -
	OTHER THAN PS 25% SRM	\$ -	\$ -	\$0.00	\$ -
	TOTAL STATE	\$ -	\$ -	\$0.00	\$ -
	AFP	\$			\$0.00
NIAGARA FEDERAL	CAPPED SALARY 100%	\$ 48,315.00	\$ 48,315.00		\$ 48,315.00
	VALIDATED - SALARY 100%	\$ 82,002.33	\$ 100,952.00	(\$18,949.67)	\$ 82,002.33
	FRINGE BENEFIT 100%	\$ 37,159.67	\$ 52,910.00	(\$15,750.33)	\$ 37,159.67
	CPP 100%	\$ 1,715.00	\$ 1,715.00	\$0.00	\$ 1,715.00
	CAPPED SALARY 75% FO				
	VALIDATED - SALARY 75% FO	\$ 128,553.12	\$ 161,370.09	(\$32,816.97)	\$ 128,553.12
	FRINGE BENEFIT 75% FO	\$ 145,964.88	\$ 185,447.91	(\$39,483.03)	\$ 145,964.88
	OTHER THAN PS 75% FO	\$ 168,605.00	\$ 156,005.00	\$12,600.00	\$ 168,605.00
	CAPPED SALARY 75% SRM				
	VALIDATED - SALARY 75% SRM	\$ 50,279.76	\$ 52,322.31	(\$2,042.55)	\$ 50,279.76
	FRINGE BENEFIT 75% SRM	\$ 57,935.24	\$ 60,392.69	(\$2,457.45)	\$ 57,935.24
	OTHER THAN PS 75% SRM	\$ 51,085.00	\$ 71,085.00	(\$20,000.00)	\$ 51,085.00
	TOTAL FEDERAL	\$ 723,300.00	\$ 842,200.00	(\$118,900.00)	\$ 723,300.00
\$ 723,300.00	IKA	\$ 159,284.32			\$ 21,725.00
STATE	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 25% FO	\$ 42,851.04	\$ 53,790.03	(\$10,938.99)	\$ 42,851.04
	FRINGE BENEFIT 25% FO	\$ 48,654.96	\$ 61,815.97	(\$13,161.01)	\$ 48,654.96
	OTHER THAN PS 25% FO	\$ 56,201.67	\$ 52,001.67	\$4,200.00	\$ 56,201.67
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 16,759.92	\$ 17,440.77	(\$680.85)	\$ 16,759.92
	FRINGE BENEFIT 25% SRM	\$ 19,311.75	\$ 20,130.90	(\$819.15)	\$ 19,311.75
	OTHER THAN PS 25% SRM	\$ 17,028.33	\$ 23,695.00	(\$6,666.67)	\$ 17,028.33
TOTAL STATE	\$ 200,807.67	\$ 228,874.33	(\$28,066.67)	\$ 200,807.67	
AFP	\$ 723,300.00			\$0.00	

HANCOCK FEDERAL	CAPPED SALARY 100%				
	VALIDATED - SALARY 100%			\$0.00	
	FRINGE BENEFIT 100%			\$0.00	
	CPP 100%			\$0.00	
	CAPPED SALARY 75% FO				
	VALIDATED - SALARY 75% FO			\$0.00	
	FRINGE BENEFIT 75% FO			\$0.00	
	OTHER THAN PS 75% FO			\$0.00	
	CAPPED SALARY 75% SRM				
	VALIDATED - SALARY 75% SRM			\$0.00	
FRINGE BENEFIT 75% SRM			\$0.00		
OTHER THAN PS 75% SRM			\$0.00		
TOTAL FEDERAL	\$ -	\$ -	\$0.00	\$ -	
\$ -					
STATE	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 25% FO	\$ -	\$ -	\$0.00	\$ -
	FRINGE BENEFIT 25% FO	\$ -	\$ -	\$0.00	\$ -
	OTHER THAN PS 25% FO	\$ -	\$ -	\$0.00	\$ -
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 25% SRM	\$ -	\$ -	\$0.00	\$ -
	FRINGE BENEFIT 25% SRM	\$ -	\$ -	\$0.00	\$ -
	OTHER THAN PS 25% SRM	\$ -	\$ -	\$0.00	\$ -
TOTAL STATE	\$ -	\$ -	\$0.00	\$ -	
AFP \$ -			\$0.00		
STRATTON FEDERAL	CAPPED SALARY 100%				
	VALIDATED - SALARY 100%			\$0.00	
	FRINGE BENEFIT 100%			\$0.00	
	CPP 100%			\$0.00	
	CAPPED SALARY 75% FO				
	VALIDATED - SALARY 75% FO			\$0.00	
	FRINGE BENEFIT 75% FO			\$0.00	
	OTHER THAN PS 75% FO			\$0.00	
	CAPPED SALARY 75% SRM				
	VALIDATED - SALARY 75% SRM			\$0.00	
FRINGE BENEFIT 75% SRM			\$0.00		
OTHER THAN PS 75% SRM			\$0.00		
TOTAL FEDERAL	\$ -	\$ -	\$0.00	\$ -	
\$ -					
STATE	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 25% FO	\$ -	\$ -	\$0.00	\$ -
	FRINGE BENEFIT 25% FO	\$ -	\$ -	\$0.00	\$ -
	OTHER THAN PS 25% FO	\$ -	\$ -	\$0.00	\$ -
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 25% SRM	\$ -	\$ -	\$0.00	\$ -
	FRINGE BENEFIT 25% SRM	\$ -	\$ -	\$0.00	\$ -
	OTHER THAN PS 25% SRM	\$ -	\$ -	\$0.00	\$ -
TOTAL STATE	\$ -	\$ -	\$0.00	\$ -	
AFP \$ -			\$0.00		
STEWART FEDERAL	CAPPED SALARY 100%				
	VALIDATED - SALARY 100%			\$0.00	
	FRINGE BENEFIT 100%			\$0.00	
	CPP 100%			\$0.00	
	CAPPED SALARY 75% FO				
	VALIDATED - SALARY 75% FO			\$0.00	
	FRINGE BENEFIT 75% FO			\$0.00	
	OTHER THAN PS 75% FO			\$0.00	
CAPPED SALARY 75% SRM					

	VALIDATED - SALARY 75% SRM			\$0.00	
	FRINGE BENEFIT 75% SRM			\$0.00	
	OTHER THAN PS 75% SRM			\$0.00	
	TOTAL FEDERAL	\$ -	\$ -	\$0.00	\$ -
\$					
STATE	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 25% FO	\$ -	\$ -	\$0.00	\$ -
	FRINGE BENEFIT 25% FO	\$ -	\$ -	\$0.00	\$ -
	OTHER THAN PS 25% FO	\$ -	\$ -	\$0.00	\$ -
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 25% SRM	\$ -	\$ -	\$0.00	\$ -
	FRINGE BENEFIT 25% SRM	\$ -	\$ -	\$0.00	\$ -
	OTHER THAN PS 25% SRM	\$ -	\$ -	\$0.00	\$ -
	TOTAL STATE	\$ -	\$ -	\$0.00	\$ -
AFP	\$			\$0.00	
GRAND TOTAL (ALL BASES) FEDERAL	CAPPED SALARY 100%	\$ 48,315.00			
	VALIDATED - SALARY 100%	\$ 82,002.33	\$ 100,952.00	(\$18,949.67)	\$ 82,002.33
	FRINGE BENEFIT 100%	\$ 37,159.67	\$ 52,910.00	(\$15,750.33)	\$ 37,159.67
	CPP 100%	\$ 1,715.00	\$ 1,715.00	\$0.00	\$ 1,715.00
	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 75% FO	\$ 128,553.12	\$ 161,370.09	(\$32,816.97)	\$ 128,553.12
	FRINGE BENEFIT 75% FO	\$ 145,964.88	\$ 185,447.91	(\$39,483.03)	\$ 145,964.88
	OTHER THAN PS 75% FO	\$ 168,605.00	\$ 156,005.00	\$12,600.00	\$ 168,605.00
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 75% SRM	\$ 50,279.76	\$ 52,322.31	(\$2,042.55)	\$ 50,279.76
	FRINGE BENEFIT 75% SRM	\$ 57,935.24	\$ 60,392.69	(\$2,457.45)	\$ 57,935.24
	OTHER THAN PS 75% SRM	\$ 51,085.00	\$ 71,085.00	(\$20,000.00)	\$ 51,085.00
	TOTAL FEDERAL	\$ 723,300.00	\$ 842,200.00	(\$118,900.00)	\$ 723,300.00
	TOTAL PROGRAM IKA	\$ 168,322.66	\$ -		\$ 21,725.00
STATE	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 25% FO	\$ 42,851.04	\$ 53,790.03	(\$10,938.99)	\$ 42,851.04
	FRINGE BENEFIT 25% FO	\$ 48,654.96	\$ 61,815.97	(\$13,161.01)	\$ 48,654.96
	OTHER THAN PS 25% FO	\$ 56,201.67	\$ 52,001.67	\$4,200.00	\$ 56,201.67
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 16,759.92	\$ 17,440.77	(\$680.85)	\$ 16,759.92
	FRINGE BENEFIT 25% SRM	\$ 19,311.75	\$ 20,130.90	(\$819.15)	\$ 19,311.75
	OTHER THAN PS 25% SRM	\$ 17,028.33	\$ 23,695.00	(\$6,666.67)	\$ 17,028.33
	TOTAL STATE	\$ 200,807.67	\$ 228,874.33	(\$28,066.67)	\$ 200,807.67
	PROGRAM TOTAL	924,107.67	\$ 1,071,074.33	(\$146,966.67)	\$ 924,107.67
FED AFP Total	\$	723,300.00		\$0.00	
STATE AFP Total	\$	200,807.67		\$0.00	

JUSTIFICATION: THIS MODIFICATION decreases by \$118,900 due to excess funding and moves \$12,600 from 100FOMA to 75/25 other than PS FOMA. I certify that the adjustments shown above are true and correct. Any and all changes are made in accordance with approved Federal Funding documents (Please attach funding documents).

 30 OCT 16
 Program Manager Signature/Date

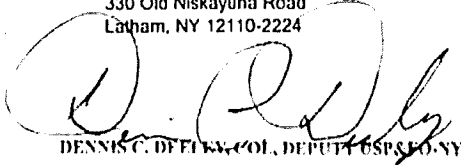
 30 OCT 16
 Comptroller Signature/Date (cannot be delegated down to a lower level.)

**Air National Guard Readiness Center
BUDGET AUTHORIZATION/ALLOCATION OR OPERATING BUDGET AUTHORITY**

ISSUED BY:
MAJOR COMMAND IDENTIFIER: 41
Air National Guard Readiness Center
3501 Fletcher Drive

Joint Base Andrews, MD 20762
BA Approving Official:
Electronically Authenticated **APM**
Luis F Maldonado, Major, USAF

ISSUED TO:
ALLOTMENT RECIPIENT IDENTIFIER: 41G4
107th Air Refueling Wing
USPFO for New York
330 Old Niskayuna Road
Latham, NY 12110-2224



DENNIS C. DYFEL, COL, DEPUTY CSP&O, NY

DOCUMENT NUMBER: 122
DATE ISSUED: SEPTEMBER 27, 2016
ACCOUNTING INSTALLATION: 387700
REGISTER NUMBER: 1037880
Doc ID # 01037880122D

SYMBOL: 5763840 (58)	Operation and Maintenance, Air National Guard (3840)	FY: 2016		
SECTION A - PROGRAM		FUND CONTROL LEVEL - Legal subdivision of funds is at the BA		
BUDGET ACTIVITY / PROGRAM LINE ITEM	PREVIOUS AMOUNT	NET CHANGE	REVISED AMOUNT	
	DIRECT FUNDING			
BUDGET PROGRAM 01: Operating Forces	2,972,500.00	-118,500.00	2,854,000.00	
BUDGET PROGRAM 04: Administration and Servicewide Activities	22,000.00		22,000.00	
TOTAL DIRECT	2,994,500.00	-118,500.00	2,876,000.00	
TOTAL APPROPRIATION	2,994,500.00	-118,500.00	2,876,000.00	

SECTION B - AUTHORITY	ALLOTMENT			
	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
DIRECT				
Previous Amount	619,300.00	1,930,700.00	611,800.00	-167,300.00
Net Change	0.00	0.00	0.00	-118,500.00
Revised Amount	619,300.00	1,930,700.00	611,800.00	-285,800.00
Cumulative	619,300.00	2,550,000.00	3,161,800.00	2,876,000.00

SECTION C - SUBSIDIARY LIMITATIONS **No Data Found**

SECTION D - REMARKS (STANDARD, OTHER)

STANDARD REMARKS

Standard Remark Text

THE FOLLOWING COMMENTS ARE AN INTEGRAL PART OF THIS FUNDING DOCUMENT & REVEAL LEGAL AND STATUTORY AND/OR REGULATORY LIMITATIONS:

A. FUNDS SHALL NOT BE DISTRIBUTED, OR OBLIGATIONS AUTHORIZED OR INCURRED, IN EXCESS OF (1) THE TOTAL DIRECT AUTHORITY SHOWN OR (2) DIRECT FUNDS PLUS VALID EARNED REIMBURSEMENTS. REIMBURSABLE BUDGET AUTHORITY WILL BE AUTHORIZED AS EARNED. REIMBURSEMENT AUTHORITY IS AVAILABLE TO THE EXTENT REALIZED AS STATED FOR EACH BUDGET ACTIVITY (BA).

B. RECRUITING AND ADVERTISING FUNDING IS FLOORED. UNITS CANNOT REDUCE BAC 04 BELOW THE LEVEL RECEIVED ON THEIR FUNDING DOCUMENT.

ANY TRANSFER OF FUNDS FROM BAC 01 TO BAC 04, REQUIRES PRIOR APPROVAL FROM NGB/FMA AND NGB/RSS.

C. JCS EXERCISES/DEPLOYMENT FUNDING IS FLOORED AND MUST BE IDENTIFIED BY ANG ESP CODE.

D. FUNDS ISSUED IN SUPPORT OF OSD APPROVED COUNTER NARCOTICS PLANS ARE INCLUDED IN BA 01. THESE AMOUNTS MAY ONLY BE

SECTION D - REMARKS (STANDARD, OTHER)

OBLIGATED OR EXPENDED IN SUPPORT OF APPROVED PLANS. USE OF PROPER ESP CODES ARE REQUIRED. REPROGRAMMING BETWEEN COUNTER NARCOTICS ESP CODES IS AUTHORIZED.

E. SPECIAL GUIDANCE IS PROVIDED IN THE ANG FINANCIAL GUIDANCE, DATA ELEMENT CODE LISTINGS, AND FROM ANG BUDGET ANALYSTS.

F. FUNDING ISSUED FOR CONVERSIONS/ROBUSTING WILL BE IDENTIFIED WITH AN ISSUE EEIC OF XXX7M/7R/7S. OBLIGATIONS FOR THESE FUNDS MUST INCLUDE THE APPLICABLE CONVERSION ANG ESP CODE.

G. FOREIGN MILITARY SLAES (FMS)--PROPER ACCOUNTING AND CODING ARE REQUIRED. ENSURE BOTH PROGRAM AND OBLIGATIONS ARE REPORTED ACCURATELY WITH ANG ESP CODES.

H. ENVIRONMENTAL FUNDING IS FLOORED.

I. FLYING HOUR FUNDING IS FLOORED. FLYING HOUR FUNDING CONSISTS OF AVPOL, FLY DLR, AND FLY SUPPLIES.

J. ALL ESP CODED FUNDING IS FLOORED AND MAY NOT BE REALIGNED FOR ANY OTHER PURPOSE WITHOUT PRIOR APPROVAL FROM NGB/FMA.

K. DSMT (CIVILIAN/DUAL STATUS MILITARY PAY) IS FLOORED AND MAY NOT BE REALIGNED FOR ANY OTHER PURPOSE WITHOUT PRIOR APPROVAL FROM NGB/FMA

L. FUNDING DOCUMENTS SHOULD BE LOADED IN BQ BY UNITS WITHIN TWO BUSINESS DAYS OF BEING ISSUED TO UNITS BY NGB/FM, AND MUST BE LOADED IN BQ NO LATER THAN END OF MONTH. BQ TARGETS MUST MATCH THE FUNDING ISSUED ON THE FUNDING DOCUMENTS.

SECTION E - NET CHANGE TRANSACTION LIST

BudProg	BAJAG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
01	011R Withdraw from PN RVKQ162999. POC is Ms Price, DSN 612-8172.-612-8172,Prico,Linda,CIV	52278F	52103		D	-24,500.00	0
01	011Z Niagara Falls IAP, NY. 75% FO/FOMA withdraw excess funds. -612-7622,Evans,Yvette,CIV	55879F	570F9		D	-94,000.00	0

SECTION F - BELOW LEGAL LIMIT DETAIL

Not Selected for Display

**Air National Guard Readiness Center
BUDGET AUTHORIZATION/ALLOCATION OR OPERATING BUDGET AUTHORITY**

ISSUED BY:
MAJOR COMMAND IDENTIFIER: 41
Air National Guard Readiness Center
3501 Fetcher Drive

Joint Base Andrews, MD 20762
BA Approving Official:
Electronically Authenticated AFM
Luis F Maldonado, Major, USAF

ISSUED TO:
ALLOTMENT RECIPIENT IDENTIFIER: 41G4
107th Air Refueling Wing
USPFO for New York
330 Old Niskayuna Road
Latham, NY 12110-2224

DOCUMENT NUMBER: 123
DATE ISSUED: SEPTEMBER 28, 2016
ACCOUNTING INSTALLATION: 387700
REGISTER NUMBER: 1038702
Doc ID # 01038702123D


LAWRENCE J. ASHLEY, COL, USA, USPFO-NY

SYMBOL: 5763840 (58)	Operation and Maintenance, Air National Guard (2040)	FY: 2016	
SECTION A - PROGRAM	FUND CONTROL LEVEL - Legal subdivision of funds is at the BA		
BUDGET ACTIVITY / PROGRAM LINE ITEM	PREVIOUS AMOUNT	NET CHANGE	REVISED AMOUNT
	DIRECT FUNDING		
BUDGET PROGRAM 01: Operating Forces	2,854,000.00	-400.00	2,853,600.00
BUDGET PROGRAM 04: Administration and Servicewide Activities	22,000.00		22,000.00
TOTAL DIRECT	2,876,000.00	-400.00	2,875,600.00
TOTAL APPROPRIATION	2,876,000.00	-400.00	2,875,600.00

SECTION B - AUTHORITY	ALLOTMENT			
	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
DIRECT				
Previous Amount	619,300.00	1,930,700.00	611,800.00	-285,800.00
Net Change	0.00	0.00	0.00	-400.00
Revised Amount	619,300.00	1,930,700.00	611,800.00	-286,200.00
Cumulative	619,300.00	2,550,000.00	3,161,800.00	2,875,600.00

SECTION C - SUBSIDIARY LIMITATIONS **No Data Found**

SECTION D - REMARKS (STANDARD, OTHER)

STANDARD REMARKS

Standard Remark Text

THE FOLLOWING COMMENTS ARE AN INTEGRAL PART OF THIS FUNDING DOCUMENT & REVEAL LEGAL AND STATUTORY AND/OR REGULATORY LIMITATIONS:

A. FUNDS SHALL NOT BE DISTRIBUTED, OR OBLIGATIONS AUTHORIZED OR INCURRED, IN EXCESS OF (1) THE TOTAL DIRECT AUTHORITY SHOWN OR (2) DIRECT FUNDS PLUS VALID EARNED REIMBURSEMENTS. REIMBURSABLE BUDGET AUTHORITY WILL BE AUTHORIZED AS EARNED. REIMBURSEMENT AUTHORITY IS AVAILABLE TO THE EXTENT REALIZED AS STATED FOR EACH BUDGET ACTIVITY (BA).

B. RECRUITING AND ADVERTISING FUNDING IS FLOORED. UNITS CANNOT REDUCE BAC 04 BELOW THE LEVEL RECEIVED ON THEIR FUNDING DOCUMENT.

ANY TRANSFER OF FUNDS FROM BAC 01 TO BAC 04, REQUIRES PRIOR APPROVAL FROM NGB/FMA AND NGB/RSS.

C. JCS EXERCISES/DEPLOYMENT FUNDING IS FLOORED AND MUST BE IDENTIFIED BY ANG ESP CODE

D. FUNDS ISSUED IN SUPPORT OF OSD APPROVED COUNTER NARCOTICS PLANS ARE INCLUDED IN BA 01. THESE AMOUNTS MAY ONLY BE

SECTION D - REMARKS (STANDARD, OTHER)

OBLIGATED OR EXPENDED IN SUPPORT OF APPROVED PLANS. USE OF PROPER ESP CODES ARE REQUIRED. REPROGRAMMING BETWEEN COUNTER NARCOTICS ESP CODES IS AUTHORIZED.

E. SPECIAL GUIDANCE IS PROVIDED IN THE ANG FINANCIAL GUIDANCE, DATA ELEMENT CODE LISTINGS, AND FROM ANG BUDGET ANALYSTS.

F. FUNDING ISSUED FOR CONVERSIONS/ROBUSTING WILL BE IDENTIFIED WITH AN ISSUE EEIC OF XXX7M/7R/7S. OBLIGATIONS FOR THESE FUNDS MUST INCLUDE THE APPLICABLE CONVERSION ANG ESP CODE.

G. FOREIGN MILITARY SLAES (FMS)--PROPER ACCOUNTING AND CODING ARE REQUIRED ENSURE BOTH PROGRAM AND OBLIGATIONS ARE REPORTED ACCURATELY WITH ANG ESP CODES.

H. ENVIRONMENTAL FUNDING IS FLOORED.

I. FLYING HOUR FUNDING IS FLOORED. FLYING HOUR FUNDING CONSISTS OF AVPOL, FLY DLR, AND FLY SUPPLIES.

J. ALL ESP CODED FUNDING IS FLOORED AND MAY NOT BE REALIGNED FOR ANY OTHER PURPOSE WITHOUT PRIOR APPROVAL FROM NGB/FMA.

K. DSMT (CIVILIAN/DUAL STATUS MILITARY PAY) IS FLOORED AND MAY NOT BE REALIGNED FOR ANY OTHER PURPOSE WITHOUT PRIOR APPROVAL FROM NGB/FMA

L. FUNDING DOCUMENTS SHOULD BE LOADED IN BQ BY UNITS WITHIN TWO BUSINESS DAYS OF BEING ISSUED TO UNITS BY NGB/FM, AND MUST BE LOADED IN BQ NO LATER THAN END OF MONTH. BQ TARGETS MUST MATCH THE FUNDING ISSUED ON THE FUNDING DOCUMENTS.

SECTION E - NET CHANGE TRANSACTION LIST

BudProg	BA/AG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
01	011Z Niagara Falls IAP, NY. 100% FO/FOMA withdraw excess funds. -612-7622.Evans,Yvette,CIV	55879F	570F9		D	-400.00	0

SECTION F - BELOW LEGAL LIMIT DETAIL

Not Selected for Display

NGB/A7RP

Nbr 2016-0467

Master Cooperative Agreements Funding Memo

BASE & STATE: Niagara Falls International Airport, NY FUNDS FY: 2016 ISSUE DATE: 9/27/2016

\$ requested from: FO/FOMA Contingency

TOTAL FUNDING: (\$22,100) Federal Share: 100%: (\$22,100)

Fed/State Ratio for this request: 100% / 0% State Share: \$0

PURPOSE: FO Excess returned

MCA Program Manager: MSgt Jonny Hartsfield DSN 612-7928

BASE POC: MSgt Frederick Radley

FUNDS ISSUED

FUNDS WITHDRAWN

Appendix 21:
FOMA Funding

(\$22,100)

Additional Information:

570F3-F9: (\$22,100)

57020B: Employee Retired. New employee in process of being hired and won't start in FY16;

MCA REQUIREMENT APPROVAL

Approved: MSgt Jonny Hartsfield

HARTSFIELD.JON
NY.D.1180977348

Digitally signed by
HARTSFIELD.JONNY.D.1180977348
DN: c=US, o=US Government, ou=DoD, ou=FKI,
ou=USAF, cn=HARTSFIELD.JONNY.D.1180977348
Date: 2016.09.27 16:00:01 -0400

RESOURCE MANAGER

ASN: G4 Funds FY 2016

FM Doc Date: 9/27/2016

Total MCA prior amount: \$758,000

This change: (\$22,100)

Total MCA funded: \$735,900

A7RP Program Analyst: Yvette Evans DSN 612-7622

Date to FM: 9/27/2016

Distribution: BCE, FM, RA

Unit Information

This funding memo is not an FM funding document; it may provide you details of your MCA funding action.

For confirmation of actual funds receipt, please have your comptroller call the appropriate FM Budget Analyst.

Prior Funding History for FY2016 for Niagara Falls International Airport, NY

Initial Funding/Memo	Funded	Issued On
Initial Funding	\$837,400.00	2/2/2016
Memo 2016-0465	(\$24,500.00)	9/27/2016
Memo 2016-0466	(\$72,300.00)	9/27/2016
Memo 2016-0324	\$12,600.00	8/10/2016
Memo 2016-0168	\$2,200.00	6/20/2016

NGB/A7RP

Nbr 2016-0466

Master Cooperative Agreements Funding Memo

BASE & STATE: Niagara Falls International Airport, NY FUNDS FY: 2016 ISSUE DATE: 9/27/2016

\$ requested from: FO/FOMA Contingency

TOTAL FUNDING: (\$96,400) Federal Share: 75%: (\$72,300)

Fed/State Ratio for this request: 75% / 25% State Share: 25%: (\$24,100)

PURPOSE: FO Excess

MCA Program Manager: MSgt Jonny Hartsfield DSN 612-7928

BASE POC: MSgt Frederick Radley

FUNDS ISSUED

FUNDS WITHDRAWN

Appendix 21:
FOMA Funding

(\$72,300)

Additional Information:

570F3-F9: (\$62,000) 570F3-F9: (\$10,300)

57020A: Employees retired and were promoted.; 57020A: Employee no longer with the State;

MCA REQUIREMENT APPROVAL

Approved: MSgt Jonny Hartsfield

HARTSFIELD.JONN
Y.D.1180977348

Digitally signed by
HARTSFIELD.JONN Y.D.1180977348
DN: c=US, o=US Government, ou=DoD, ou=FM,
ou=USAF, cn=HARTSFIELD.JONN Y.D.1180977348
Date: 2016.09.27 15:37:01 -0400

RESOURCE MANAGER

ASN: G4 Funds FY 2016

FM Doc Date: 9/27/2016

Total MCA prior amount: \$830,300

This change: (\$72,300)

Total MCA funded: \$758,000

A7RP Program Analyst: Same as above

Date to FM: 9/27/2016

Distribution: BCE, FM, RA

Unit Information

This funding memo is not an FM funding document; it may provide you details of your MCA funding action.

For confirmation of actual funds receipt, please have your comptroller call the appropriate FM Budget Analyst.

Prior Funding History for FY2016 for Niagara Falls International Airport, NY

Initial Funding/Memo	Funded	Issued On
Initial Funding	\$837,400.00	2/2/2016
Memo 2016-0465	(\$24,500.00)	9/27/2016
Memo 2016-0324	\$12,600.00	8/10/2016
Memo 2016-0168	\$2,200.00	6/20/2016
Memo 2016-0282	\$2,600.00	7/22/2016

NGB/A7RP

Nbr 2016-0465

Master Cooperative Agreements Funding Memo

BASE & STATE: Niagara Falls International Airport, NY **FUNDS FY:** 2016 **ISSUE DATE:** 9/27/2016

\$ requested from: SRM/FOMA Contingency

TOTAL FUNDING: (\$32,700) **Federal Share:** 75%: (\$24,500)

Fed/State Ratio for this request: 75% / 25% **State Share:** 25%: (\$8,200)

PURPOSE: SRM excess

MCA Program Manager: MSgt Jonny Hartsfield DSN 612-7928

BASE POC: MSgt Frederick Radley

FUNDS ISSUED

FUNDS WITHDRAWN

**Appendix 21:
FOMA Funding**

(\$24,500)

Additional Information:

52103: (\$20,000) 52103: (\$4,500)

53390: SRM excess; 57020A: SRM Electrical Shop;

MCA REQUIREMENT APPROVAL

Approved: MSgt Jonny Hartsfield

**HARTSFIELD.JONN
Y.D.1180977348**

Digitally signed by
HARTSFIELD.JONN.Y.D.1180977348
DN: cn=USAF, o=US Government, ou=DoD, ou=PKI,
ou=USAF, email=HARTSFIELD.JONN.Y.D.1180977348
Date: 2016.09.27 15:49:30 -0400

RESOURCE MANAGER

ASN: G4 Funds FY 2016

FM Doc Date: 9/27/2016

Total MCA prior amount: \$854,800

This change: (\$24,500)

Total MCA funded: \$830,300

A7RP Program Analyst: Same as above

Date to FM: 9/27/2016

Distribution: BCE, FM, RA

Unit Information

This funding memo is not an FM funding document; it may provide you details of your MCA funding action.

For confirmation of actual funds receipt, please have your comptroller call the appropriate FM Budget Analyst.

Prior Funding History for FY2016 for Niagara Falls International Airport, NY

<u>Initial Funding/Memo</u>	<u>Funded</u>	<u>Issued On</u>
Initial Funding	\$837,400.00	2/2/2016
Memo 2016-0324	\$12,600.00	8/10/2016
Memo 2016-0168	\$2,200.00	6/20/2016
Memo 2016-0282	\$2,600.00	7/22/2016

Zimmerman, Karin E NFG USAF 107 MSG (US)

From: Hartsfield, Jonny D MSgt USAF NGB A7 (US) <jonny.d.hartsfield.mil@mail.mil>
Sent: Wednesday, September 28, 2016 1:25 PM
To: Zimmerman, Karin E NFG USAF 107 MSG (US)
Subject: RE: FOUO\ RE: FY16 MCA Funding Memo - G4 - Niagara Falls International Airport, NY
Signed By: jonny.hartsfield@us.af.mil

Correct...

-----Original Message-----

From: Zimmerman, Karin E NFG USAF 107 MSG (US)
Sent: Wednesday, September 28, 2016 1:21 PM
To: Hartsfield, Jonny D MSgt USAF NGB A7 (US)
<jonny.d.hartsfield.mil@mail.mil>
Subject: FOUO\ RE: FY16 MCA Funding Memo - G4 - Niagara Falls International Airport, NY

This e-mail contains FOR OFFICIAL USE ONLY (FOUO) information which must be protected under the Freedom of Information Act (5 U.S.C. 552) and/or the Privacy Act of 1974 (5 U.S.C. 552a). Unauthorized disclosure or misuse of this PERSONAL INFORMATION may result in disciplinary action, criminal and/or civil penalties. Further distribution is prohibited without the approval of the author of this message unless the recipient has a need to know in the performance of official duties. If you have received this message in error, please notify the sender and delete all copies of this message.

Hello,
Memo 2016-0324 in the amount of \$12,600 is listed but that memo was cancelled and instead we were given permission to move funds from real property to utilities to cover the shortfall

//SIGNED//
Karin E. Zimmerman, SNY/CE
State of New York Resource Advisor
107th Airlift Wing
2665 Johnson Street
Niagara Falls, NY 14304-6065
DSN: 238-3647
Commercial: 716-236-3647
DSN Fax: 238-2407
Commercial Fax: 716-236-2407

-----Original Message-----

From: Hartsfield, Jonny D MSgt USAF NGB A7 (US)
Sent: Tuesday, September 27, 2016 4:14 PM
To: Zimmerman, Karin E NFG USAF 107 MSG (US)
<karin.e.zimmerman.nfg@mail.mil>
Subject: FY16 MCA Funding Memo - G4 - Niagara Falls International Airport,

NY

Enclosed is MCA Funding Memo 2016-0465, 0466 and 0467 for Niagara Falls International Airport.

Attached is the Funding Memo/s for the Withdrawal of Unit Identified excess FO/SRM FOMA funds at your location . Please be aware that although you have this Funding Memo/s, it will be processed between now and September 28, 2016.

Please take a few moments to read over it so that everyone knows exactly what the purpose is for. Please ensure that a modification to the MCA is accomplished if or as needed.

Take care and if you have any questions please let our office know

V/r

Jonny Hartsfield, MSgt
Installations Support Branch
CE Cooperative Agreements
Acting. App 21 Program Manager
NGB/A4AR
DSN 612-7928, Comm. 240-612-7928
jonny.d.hartsfield.mil@mail.mil

Zimmerman, Karin E NFG USAF 107 MSG (US)

From: Hartsfield, Jonny D MSgt USAF NGB A7 (US) <jonny.d.hartsfield.mil@mail.mil>
Sent: Thursday, August 11, 2016 5:21 PM
To: Zimmerman, Karin E NFG USAF 107 MSG (US)
Subject: RE: FY16 MCA Funding Memo - G4 - Niagara Falls International Airport, NY
Signed By: jonny.hartsfield@us.af.mil

No use the excess funds... I'll cancel the funding memo.

Just wanted to know for our records.

V/r

Jonny Hartsfield, MSgt
Installations Support Branch
CE Cooperative Agreements
Acting. App 21 Program Manager
NGB/A4AR
DSN 612-7928, Comm. 240-612-7928
jonny.d.hartsfield.mil@mail.mil

-----Original Message-----

From: Zimmerman, Karin E NFG USAF 107 MSG (US)
Sent: Thursday, August 11, 2016 4:07 PM
To: Hartsfield, Jonny D MSgt USAF NGB A7 (US)
<jonny.d.hartsfield.mil@mail.mil>
Subject: RE: FY16 MCA Funding Memo - G4 - Niagara Falls International Airport, NY

Sir,

It would be a grand total of \$12,600. If you prefer not to go that route the state just agreed to support the state share for the funding memo you are holding for us.

//SIGNED//

Karin E. Zimmerman, SNY/CE
State of New York Resource Advisor
107th Airlift Wing
2665 Johnson Street
Niagara Falls, NY 14304-6065
DSN: 238-3647
Commercial: 716-236-3647
DSN Fax: 238-2407
Commercial Fax: 716-236-2407

-----Original Message-----

From: Hartsfield, Jonny D MSgt USAF NGB A7 (US)
Sent: Thursday, August 11, 2016 4:03 PM
To: Zimmerman, Karin E NFG USAF 107 MSG (US)
<karin.e.zimmerman.nfg@mail.mil>
Subject: RE: FY16 MCA Funding Memo - G4 - Niagara Falls International Airport, NY

Usually No but now... Granted....

How much are we talking about?

-----Original Message-----

From: Zimmerman, Karin E NFG USAF 107 MSG (US)
Sent: Thursday, August 11, 2016 10:11 AM
To: Hartsfield, Jonny D MSgt USAF NGB A7 (US)
<jonny.d.hartsfield.mil@mail.mil>
Subject: RE: FY16 MCA Funding Memo - G4 - Niagara Falls International Airport, NY

I believe the answer to this will be a NO but in case I am wrong, would I be allowed to keep some of the payroll money I am planning on returning to use for the utility UFR? I believe utility funding has to be kept separate but I am not sure if there are times you would allow it.

//SIGNED//

Karin E. Zimmerman, SNY/CE
State of New York Resource Advisor
107th Airlift Wing
2665 Johnson Street
Niagara Falls, NY 14304-6065
DSN: 238-3647
Commercial: 716-236-3647
DSN Fax: 238-2407
Commercial Fax: 716-236-2407

-----Original Message-----

From: Hartsfield, Jonny D MSgt USAF NGB A7 (US)
Sent: Thursday, August 11, 2016 9:01 AM
To: Zimmerman, Karin E NFG USAF 107 MSG (US)
<karin.e.zimmerman.nfg@mail.mil>
Cc: Evans, Yvette M CIV USAF NGB A7 (US) <yvette.m.evans.civ@mail.mil>
Subject: RE: FY16 MCA Funding Memo - G4 - Niagara Falls International Airport, NY

Ok....

-----Original Message-----

From: Zimmerman, Karin E NFG USAF 107 MSG (US)
Sent: Thursday, August 11, 2016 8:59 AM

To: Hartsfield, Jonny D MSgt USAF NGB A7 (US)
<jonny.d.hartsfield.mil@mail.mil>
Cc: Evans, Yvette M CIV USAF NGB A7 (US) <yvette.m.evans.civ@mail.mil>
Subject: RE: FY16 MCA Funding Memo - G4 - Niagara Falls International
Airport, NY

MSgt Hartsfield,
Good morning. If you have not yet sent this funding to Niagara, could you
briefly hold off on sending it? I only ask because the state is saying they
are not sure they will have the \$4,200 to support it. I am trying to work
with the state but I would hate to have you send the funding without knowing
for sure they will support it.

//SIGNED//

Karin E. Zimmerman, SNY/CE
State of New York Resource Advisor
107th Airlift Wing
2665 Johnson Street
Niagara Falls, NY 14304-6065
DSN: 238-3647
Commercial: 716-236-3647
DSN Fax: 238-2407
Commercial Fax: 716-236-2407

-----Original Message-----

From: Hartsfield, Jonny D MSgt USAF NGB A7 (US)
Sent: Wednesday, August 10, 2016 5:32 PM
To: Zimmerman, Karin E NFG USAF 107 MSG (US)
<karin.e.zimmerman.nfg@mail.mil>
Cc: Evans, Yvette M CIV USAF NGB A7 (US) <yvette.m.evans.civ@mail.mil>
Subject: FY16 MCA Funding Memo - G4 - Niagara Falls International Airport,
NY

Enclosed is MCA Funding Memo 2016-0324 for Niagara Falls International
Airport.

All,

Attached is the Funding Memo for the issue of Additional FO/FOMA funds for
your Unfunded Requirement for FY16. Please be aware that although you have
this Funding Memo/s, it will be processed between now and August 11, 2016.

Please take a few moments to read over it so that everyone knows exactly
what the purpose is for. Please ensure that the funds are obligated on the
correct LOA's as allotted.

Take care and if you have any questions please let our office know.

V/r

Jonny Hartsfield, MSgt
Installations Support Branch
CE Cooperative Agreements
Acting. App 21 Program Manager
NGB/A4AR
DSN 612-7928, Comm. 240-612-7928
jonny.d.hartsfield.mil@mail.mil

CONTINUATION PAGE

MISCELLANEOUS OBLIGATION/REIMBURSEMENT

AF Form 406

DOCUMENT NUMBER
F8K7CE5301MD02-02 00

PAGE 2 of 3

AMOUNT

DESCRIPTION	AMOUNT
0002 Real Property Specialist Payroll	\$ 25,58900
Delivery Info: DODF8K7CE	
SFIS: 05700038400000001616D F41G4 374412 254.3308 01010000011Z 999900.999961 0505879F 2016 387700 1030000000	\$ 25,58900
057000384000000001616D # NA DEAMS00000000000000000000001247878	
Legacy: 5763840 586 41G4 374412 01 570F9 55879F 387700 F87700	
0003 State Resource Advisor Payroll	\$ 62,93600
Delivery Info: DODF8K7CE	
SFIS: 057000384000000001616D F41G4 37441A 254.3308 01010000011Z 999900.999961 0505879F 2016 387700 1030000000	\$ 62,93600
057000384000000001616D # NA DEAMS00000000000000000000001247879	
Legacy: 5763840 586 41G4 37441A 01 570F9 55879F 387700 F87700	
0004 Ground Services Payroll	\$ 58,02400
Delivery Info: DODF8K7CE	
SFIS: 057000384000000001616D F41G4 376U43 254.3305 01010000011Z 999900.999961 0505879F 2016 387700 1030000000	\$ 58,02400
057000384000000001616D # NA DEAMS00000000000000000000001247880	
Legacy: 5763840 586 41G4 376U43 01 570F6 55879F 387700 F87700	
0005 State Supervisor Payroll	\$ 56,99400
Delivery Info: DODF8K7CE	
SFIS: 057000384000000001616D F41G4 376U30 254.3308 01010000011Z 999900.999961 0505879F 2016 387700 1030000000	\$ 56,99400
057000384000000001616D # NA DEAMS00000000000000000000001247882	
Legacy: 5763840 586 41G4 376U30 01 570F9 55879F 387700 F87700	
0006 Stores Clerk Payroll	\$ 16,92700
Delivery Info: DODF8K7CE	
SFIS: 057000384000000001616D F41G4 376U37 254.3308 01010000011Z 999900.999961 0505879F 2016 387700 1030000000	\$ 16,92700
057000384000000001616D # NA DEAMS00000000000000000000001247883	
Legacy: 5763840 586 41G4 376U37 01 570F9 55879F 387700 F87700	
0007 Custodial Payroll	\$ 77,54300
Delivery Info: DODF8K7CE	
SFIS: 057000384000000001616D F41G4 376U44 254.3307 01010000011Z 999900.999961 0505879F 2016 387700 1030000000	\$ 77,54300
057000384000000001616D # NA DEAMS00000000000000000000001247884	
Legacy: 5763840 586 41G4 376U44 01 570F8 55879F 387700 F87700	
0008 Entomology by Contract	\$ 1,44600
Delivery Info: DODF8K7CE	
SFIS: 057000384000000001616D F41G4 376U62 254.3306 01010000011Z 999900.999961 0505879F 2016 387700 1030000000	\$ 1,44600
057000384000000001616D # NA DEAMS00000000000000000000001247886	
Legacy: 5763840 586 41G4 376U62 01 570F7 55879F 387700 F87700	
0009 Centralized Personnel Plan (CPP) (100% Federally Funded)	\$ 1,39400
Delivery Info: DODF8K7CE	

