

**COOPERATIVE AGREEMENT MODIFICATION**

Agreement/Appendix Title and Number: **W912PQ-14-2-1021**  
 Project Name/Description and Location: **ANG O&M Agreement**  
 Modification Number: **P0003**

ISSUED BY: NATIONAL GUARD BUREAU

ISSUED TO: THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE: Administratively adjust IKA calculations for both FED and STATE cost shares.

Action	Funding Source	From	Change	To
FED	Allotment 100%	\$ 798,083.00	\$69,935.00	\$ 868,018.00
	Allotment 75% SRM	\$ 1,864,200.00	(\$234,000.00)	\$ 1,630,200.00
	Allotment 75%	\$ 4,291,982.00	\$309,800.00	\$ 4,601,782.00
	Allotment IKA 75% (107th AW)	\$ 74,535.00	(\$74,535.00)	\$ -
	<b>Total Federal MFL (Allotment)</b>	<b>\$ 7,028,800.00</b>	<b>\$71,200.00</b>	<b>\$ 7,100,000.00</b>
IKA	Allotment 100% Ft Drum	\$ -	\$137,400.00	\$ 137,400.00
IKA	Allotment 75% Niagara-107th (914th Utility Charges)	\$ -	\$71,675.99	\$ 71,675.99
FED	AFP	\$ 7,177,262.00	\$132,775.00	\$ 7,310,037.00
IKA	AFP Ft Drum	\$ -	\$137,400.00	\$ 137,400.00
IKA	AFP 75% Niagara - 107th (914th Utility Charges)	\$ -	\$71,675.99	\$ 71,675.99
STATE	Allotment 25% SRM	\$ 621,400.00	(\$78,000.00)	\$ 543,400.00
	Allotment 25%	\$ 1,430,660.67	\$103,266.67	\$ 1,533,927.33
	Allotment IKA 25% (107th AW)	\$ 24,845.00	(\$24,845.00)	\$ -
	<b>Total State MFL (Allotment)</b>	<b>\$ 2,076,905.67</b>	<b>\$421.67</b>	<b>\$ 2,077,327.33</b>
IKA	State Allotment 25% Niagara-107th (914th Utility Charges)	\$ -	\$23,892.00	\$ 23,892.00
STATE	AFP	\$ 2,119,536.00	\$0.00	\$ 2,119,536.00
IKA	AFP 25% Niagara - 107th (914th Utility Charges)	\$ -	\$23,892.00	\$ 23,892.00

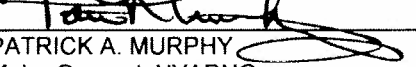
1. JUSTIFICATION: Adjust Federal AFP and Federal and State AFP and MFL to reflect FY14 totals; administratively adjust IKA calculations for both FED and STATE Cost Shares. Federal /State IKA reflect final charges for 914th Utilities.
2. Of the total federal allotment of \$7,100,000.00, \$71,675.99 has been identified as IKA for utility charges for the 107<sup>th</sup> AW paid to the 914<sup>th</sup> AW. The 25% State cost share of the utility charges is \$23,892.00. Total IKA executed is \$95,567.99.
3. ACTION: Approve and sign modification of the ANG O&M Agreement to adjust Federal AFP and Federal and State AFP and MFL to reflect FY14 totals; administratively adjust IKA calculations for both FED and STATE Cost Shares.
5. Modification Requirements for Air Guard FY 14 Air Base O&M Agreement are attached.
6. Replace page 7 of Appendix 1021 for FY 14 with the attached page 7.
7. As FY2014 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

**EXECUTION**

Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect.

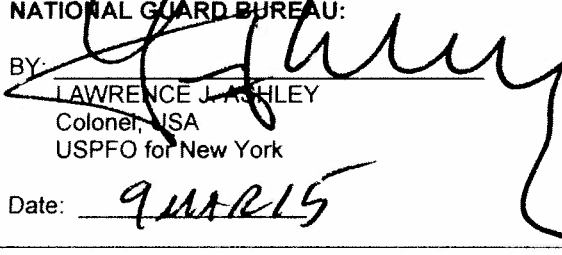
IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

BY:   
 PATRICK A. MURPHY  
 Major General, NYARNG  
 The Adjutant General

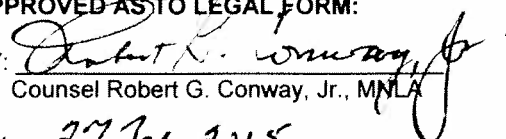
Date: 6 May 15

NATIONAL GUARD BUREAU:

BY:   
 LAWRENCE J. ASHLEY  
 Colonel, USA  
 USPFO for New York

Date: 9 MAR 15

APPROVED AS TO LEGAL FORM:

BY:   
 Counsel Robert G. Conway, Jr., MNLA

Date: 27 Feb 2015

APPROVED AS TO LEGAL FORM:

BY:   
 Counsel Paul Sausville, COL, JA, NYARNG

Date: 27 Feb 2015

1. Fiscal Year 2010:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 595,674.22	\$ 595,674.22
Federal Share (75%)	\$ 8,093,800.00	\$ 8,093,800.00
Federal SRM (100%)	\$ 21,657.20	\$ 21,657.20
Federal Simulator (100%)	<u>\$ 116,300.00</u>	<u>\$ 116,300.00</u>
<b>Federal Total</b>	<b>\$ 8,827,371.42</b>	<b>\$ 9,053,956.00</b>
Accomplished as In-Kind Assistance \$0.00		
Grantee Share (50%)	\$ 0.00	\$ 0.00
Grantee Share (25%)	<u>\$ 2,697,933.33</u>	<u>\$ 2,697,933.33</u>
<b>Grantee Total</b>	<b>\$ 2,697,933.33</b>	<b>\$ 2,697,933.33</b>

2. Fiscal Year 2011:

	Validated Allocation/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 706,640.71	\$ 726,356.87
Federal Share (75%)	\$ 7,698,532.29	\$ 6,595,991.90
Federal Simulator (100%)	<u>\$ 118,700.00</u>	<u>\$ 73,764.05</u>
<b>Federal Total</b>	<b>\$ 8,523,873.00</b>	<b>\$ 7,396,112.82</b>
Accomplished as In-Kind Assistance \$0.00		
Grantee Share (50%)	\$ 0.00	\$ 0.00
Grantee Share (25%)	<u>\$ 2,627,069.77</u>	<u>\$ 2,203,057.65</u>
<b>Grantee Total</b>	<b>\$ 2,627,069.77</b>	<b>\$ 2,203,057.65</b>

3. Fiscal Year 2012:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 740,925.00	\$ 740,925.00
Federal Share (75%)	\$6,184,463.00	\$6,184,463.00
Federal Share (SRM 75%)	\$ 210,134.00	\$ 210,134.00
Federal Share (50%)	<u>\$ 0.00</u>	<u>\$ 0.00</u>
<b>Federal Total</b>	<b>\$7,135,522.00</b>	<b>\$7,135,522.00</b>
Accomplished as In-Kind Assistance \$0.00		
Grantee Share (SRM 25%)	\$ 70,044.67	\$ 70,044.67
Grantee Share (25%)	<u>\$2,061,487.67</u>	<u>\$2,061,487.67</u>
<b>Grantee Total</b>	<b>\$2,131,532.34</b>	<b>\$2,131,532.34</b>

4. Fiscal Year 2013:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 784,579.69	\$ 915,436.00
Federal Share (75%)	\$5,481,144.45	\$4,147,521.00
Federal Share (SRM 75%)	<u>\$2,137,827.87</u>	<u>\$1,815,910.00</u>
<b>Federal Total</b>	<b>\$8,403,552.00</b>	<b>\$6,878,867.00</b>
Accomplished as In-Kind Assistance \$0.00		
Grantee Share (SRM 25%)	\$ 617,251.33	\$ 605,303.33
Grantee Share (25%)	<u>\$ 1,772,784.00</u>	<u>\$ 1,382,507.00</u>
<b>Grantee Total</b>	<b>\$ 2,390,305.33</b>	<b>\$ 1,987,810.33</b>

5. Fiscal Year 2014:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$1,072,483.00	\$ 868,018.00
Federal Share (SRM 75%)	\$1,689,572.00	\$ 1,630,200.00
Federal Share (75%)	<u>\$4,472,982.00</u>	<u>\$ 4,601,782.00</u>
<b>Federal Total</b>	<b>\$7,310,037.00 ✓</b>	<b>\$ 7,100,000.00 ✓</b>
Accomplished as In-Kind Assistance \$99,380.00 (Fed and State Share)		
Grantee Share (SRM 25%)	\$ 642,365.33	\$ 543,400.00
Grantee Share (25%)	<u>\$ 1,477,170.67</u>	<u>\$ 1,533,927.33</u>
<b>Grantee Total</b>	<b>\$ 2,119,536.00</b>	<b>\$ 2,077,327.33</b>

**MODIFICATION REQUIREMENTS FOR AIR GUARD FY-15**  
**AIR BASE O&M AGREEMENT**  
**CONTRACT NUMBER W912PQ-14-2-1021**  
**MOD 3 - AFP/MFL Adjustment**

AS OF: 12/15/2014

LOCATION	CURRENT MOD # PERCENTAGE	CURRENT ALLOCATION	CHANGE +/-	REVISED ALLOCATION
GABRESKI 11	100% FEDERAL	199,335.00	3,500.00	202,835.00
	75% FEDERAL SRM	395,800.00	(75,000.00)	320,800.00
	75% FEDERAL	1,003,965.00	0.00	1,003,965.00
	<b>TOTAL FEDERAL</b>	<b>1,599,100.00</b>	<b>(71,500.00)</b>	<b>1,527,600.00</b>
	25% STATE SRM	131,933.33	(25,000.00)	106,933.33
	25% STATE	334,655.00	0.00	334,655.00
	<b>STATE TOTAL</b>	<b>466,588.33</b>	<b>0.00</b>	<b>441,588.33</b>
106th AFP:	\$ 1,612,116.00			
HANCOCK 78	100% FEDERAL	137,470.00	0.00	137,470.00
	75% FEDERAL SRM	273,700.00	(90,000.00)	183,700.00
	75% FEDERAL	960,830.00	181,000.00	1,141,830.00
	<b>TOTAL FEDERAL</b>	<b>1,372,000.00</b>	<b>0.00</b>	<b>1,463,000.00</b>
	25% STATE SRM	91,233.33	(30,000.00)	61,233.33
	25% STATE	320,276.67	60,333.33	380,610.00
	<b>STATE TOTAL</b>	<b>411,510.00</b>	<b>30,333.33</b>	<b>441,843.33</b>
174th AFP:	\$ 1,463,000.00			
FORT DRUM 71	100% FEDERAL	60,000.00	77,400.00	137,400.00
	100% FEDERAL SRM		0.00	
	<b>TOTAL FEDERAL</b>	<b>60,000.00</b>	<b>77,400.00</b>	<b>137,400.00</b>
Ft Drum AFP:	\$ 137,400.00			
NIAGARA FALLS	100% FEDERAL	232,713.00	0.00	232,713.00
	75% FEDERAL SRM	239,300.00	0.00	239,300.00
	75% FEDERAL	370,387.00	0.00	370,387.00
	<b>TOTAL FEDERAL</b>	<b>842,400.00</b>	<b>0.00</b>	<b>842,400.00</b>
	25% STATE SRM	79,766.67	0.00	79,766.67
	25% STATE	123,462.33	0.00	123,462.33
	<b>STATE TOTAL</b>	<b>203,229.00</b>	<b>0.00</b>	<b>203,229.00</b>
107th AFP:	\$ 850,130.00			
IKA	914th Utility Charges	FED: \$71,675.99	STATE: \$23,892.00	TOTAL: \$95,567.99
STRATTON 8	100% FEDERAL	158,100.00	0.00	157,600.00
	75% FEDERAL SRM	418,600.00	(69,000.00)	349,600.00
	75% FEDERAL	641,900.00	(16,200.00)	625,700.00
	<b>TOTAL FEDERAL</b>	<b>1,218,600.00</b>	<b>0.00</b>	<b>1,132,900.00</b>
	25% STATE SRM	139,533.33	(23,000.00)	116,533.33
	25% STATE	213,966.67	(5,400.00)	208,566.67
	<b>STATE TOTAL</b>	<b>353,500.00</b>	<b>0.00</b>	<b>325,100.00</b>
109th AFP:	\$ 1,232,545.00			
STEWART 81	100% FEDERAL	145,000.00	(145,000.00)	0.00
	75% FEDERAL SRM	536,800.00	0.00	536,800.00
	75% FEDERAL	1,314,900.00	145,000.00	1,459,900.00
	<b>TOTAL FEDERAL</b>	<b>1,996,700.00</b>	<b>0.00</b>	<b>1,996,700.00</b>
	25% STATE SRM	178,933.33	0.00	178,933.33
	25% STATE	438,300.00	48,333.33	486,633.33
	<b>STATE TOTAL</b>	<b>617,233.33</b>	<b>0.00</b>	<b>665,566.67</b>
105th AFP:	\$ 2,014,846.00			
GRAND TOTAL (ALL BASES)	100% FEDERAL	932,618.00	(64,600.00)	868,018.00
	75% FEDERAL SRM	1,864,200.00	(234,000.00)	1,630,200.00
	75% FEDERAL	4,291,982.00	309,800.00	4,601,782.00
	<b>GRAND TOTAL FEDERAL</b>	<b>7,088,800.00</b>	<b>11,200.00</b>	<b>7,100,000.00</b>
	25% STATE SRM	621,400.00	(78,000.00)	543,400.00
	25% STATE	1,430,660.67	103,266.67	1,533,927.33
	<b>GRAND TOTAL STATE</b>	<b>2,052,060.67</b>	<b>25,266.67</b>	<b>2,077,327.33</b>
FED AFP TOTAL:	\$ 7,310,037.00			
STATE AFP TOTAL:	\$ 2,119,536.00			