COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: W912PQ-18-2-1014

Project Name/Description and Location: ARNG Administrative Services Activities

Modification Number: P0002

ISSUED BY: NATIONAL GUARD BUREAU

ISSUED TO: THE STATE OF NEW YORK

Page 1 of 4

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

[x] a. FUNDING

[] b. TERMS AND CONDITIONS

[] c. TERMINATION

[] d. OTHER ADMINISTRATIVE:

FED	Allotment	\$ -	\$21,662.60	\$ 21,662.60
	СРР		\$125.40	\$ 125.40
TOTAL F	FEDERAL SHARE		\$21,788.00	\$ 21,788.00
FED	AFP	\$ 114,000.00	\$ 125,40	\$ 114,125.40
STATE	Allotment (39% Cost Share for Postage Meters)	\$ -	\$8,791.01	\$ 8,791.01
	Pay and Benefits		\$21,662.60	\$ 21,662.60

DESCRIPTION OF MODIFICATION:

- 1. JUSTIFICATION: Upward obligation. See change column.
- 2. ACTION: TAG signature and review. Return signed modification to MNPF-EA, x4775/4709.
- 3. This Appendix is subject to the availability of funds.
- 4. Replace page 3 of Appendix 1014, FY 18 with updated attachment.
- 5. As FY2018 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

EXECUTION

Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect.

IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:	NATIONAL GUARD FUREAU:
BY: ANTHONY P. GERMAN Major General, NYANG The Adjutant General Date:	BY: LAWRENCE J. ASHLEY Colonel, USA USPFO for New York Date: 12 SAV19
	·
APPROVED AS TO LEGAL FORM:	APPROVED AS TO LEGAL FORM:
BY: Source G. Conway, Jr., MNLA	BY: Counsel Sean D. O'Brien, LTC, JA, NYARNG
Date: 29 He 2017	Date: 2JAN 2d8

MNCI-CIO/G6 16 Oct 17

MEMORANDUM FOR MNPF, ATTN: COL Lawrence J. Ashley, USPFO, USA

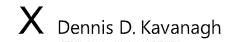
SUBJECT: MOD 2, FY 18 Administrative Services MCA Appendix 1014

1. Increase in AFP and Allotment.

Projected Expenditure for Admin Services 1014 \$114		
FUNDING FEDERAL		
	MCA AFP	MCA ALLOTMENT
Payroll	\$114,000.00	\$21,662.60
Admin Services share CPP (0.11%)	\$125.40	\$125.40
Total Federal Share	\$114,125.40	\$21,788.00
FUNDING STATE		
State Share of Federal Equipment (39%)	\$8,791.01	\$8,791.01
State Share of State Pay & Benefits (50%)	\$114,000.00	\$21,662.60
Total State Share	\$122,791.01	\$30,453.61
Total MCA App 14 Requirements	\$236,916.41	\$52,241.61

- 2. Projected Federal Reimbursement to NY State is \$114,125.40
- 3. The AFP and ALLOTMENT will be modified as needed.
- 4. Questions concerning this agreement should be directed to SFC Wesley Scott x4638.

10/16/2017



Dennis D. Kavanagh G6 Program Manager Signed by: KAVANAGH.DENNIS.D.1017610780

DISTRIBUTION:

MNPF-USP&FO-NY, Management and Program Analyst (Cooperative Agreements)

MNBF, ATTN: Ms. Elisabeth Halpin

	App 1040						
80051850 Misc Supplies							
80051848 Subscriptions							
80051847 Records Management		\$ 1,027,000.00	\$ 3,642,000.00 \$	TOTAL 2065			
80051845 Printing and Pubs		3,000.00	78,500.00	MS4X CYBER SECURITY	MS4X	0	432G40
80051849 CA/Grants		239,500.00		131G50 80050575/80050576 QOIM AUTOMATION - ADP	/80050576 QOIN	0 80050575	131G5
80051846 FOIA/Privacy Records Support		692,400.00	2,879,400.00	QOIM BASE COMMUNICATIONS	80050574 QOIM		131G50
80050549 Official Mail		3,500.00	75,800.00	MU1M VISUAL & MULTIMEDIA	NO SIO PER NGB MU1N		131G50
ADMIN SERV - QNMG		41,600.00	281,000.00	QNMG ADMIN SERVICES	NMO	4	131G34
		5,000.00	30,000.00	MU1P PRINTING & PUBLISHING	MU1F	2	122G12
		42,000.00	297,300.00	DLPROGRAM	TADT	6	121G16
		Allotment	AFP	TITLE	SIOs MDEP		AMSCO
	TRANSFERS	GFEBS	G				
	PENDING						
			-	MR KAVANAGH			

Section 1409. Funding Limitation.

- a. Approved Budget/Annual Funding Program (AFP): The total dollar amount that NGB anticipates, subject to the availability of funds, being available for reimbursement to the State for its costs in fulfilling its responsibilities under this Appendix. This amount may be increased or decreased by NGB during the fiscal year.
- b. Total Dollars Obligated: The total amount of funds obligated for NGB's share under this Appendix. Only funds obligated through an executed CA modification to this appendix are available for reimbursement to the State. Funds shall be obligated to this Appendix as received by the CA PM. The following funding limitations are provided for each fiscal year as it occurs:

1.	Fiscal Year 2016: Federal Share (100%) State Cost Share Equip Total	Approved Budget/(AFP) \$53,000.00 \$ 5,500.00 \$58,500.00	Total Dollars Obligated \$53,000.00 \$ 5,500.00 \$58,500.00
2.	Fiscal Year 2017 : Federal Share (50%) CPP Total	Approved Budget/(AFP) \$71,045.00 \$112.29 \$71,157.29	Total Dollars Obligated \$71,045.00 \$112.29 \$71,157.29
	State Share	\$79,836.01	\$79,836.01
3.	Fiscal Year 2018 : Federal Share (100%)	Approved Budget/(AFP) \$114,125.00	Total Dollars Obligated \$21,788.00
4.	Fiscal Year: Federal Share (100%)	Approved Budget/(AFP) \$	Total Dollars Obligated \$
5.	Fiscal Year: Federal Share (100%)	Approved Budget/(AFP) \$	Total Dollars Obligated \$

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