**COOPERATIVE AGREEMENT MODIFICATION** 

Page 1 of 3

Agreement/Appendix Title and Number: W912PQ-17-2-1014

Project Name/Description and Location: ARNG Administrative Services Activities

**Modification Number: P0003** 

**ISSUED BY: NATIONAL GUARD BUREAU** 

**ISSUED TO:** THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

[X] a. FUNDING

- [ ] b. TERMS AND CONDITIONS
- [] c. TERMINATION
- [ ] d. OTHER ADMINISTRATIVE:

Action	Funding Source	From	Change	То
FED	Allotment (50% Pay & Benefits)	\$ 59,600.00	\$ 11,445.00	\$ 71,045.00
	Allotment (CPP)	\$ 112.29	\$	\$ 112.29
	Total	\$ 59,712.29	\$ 11,445.00	\$ 71,157.29
FED	AFP ·	\$ 63,912.29	\$ 7,245.00	\$ 71,157.29
STATE	Allotment (39% Cost Share for Postage Meters)	\$ 8,791.01	\$	\$ 8,791.01
	Allotment (50% Pay & Benefits)	\$ 59,600.00	\$ 11,445.00	\$ 71,045.00
	Total	\$ 68,391.01	\$ 11,445.00	\$ 79,836.01
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STATE	AFP	\$ 72,591.01	\$7,245.00	\$79,836.01

## DESCRIPTION OF MODIFICATION:

- 1. JUSTIFICATION: Upward obligation, FY17 funding for Appendix 1014.
- 2. SUMMARY: Addition of Federal Allotment in the amount of \$11,445.00 bringing the total Federal allotment to \$71,157.29.
- 3. ACTION: TAG signature and review of the ARNG Administrative Services Appendix 1014 MOD 3. Return signed modification to MNPF-EA. Room 207, Cooperative Agreements, x4775/4709.
- 4. See MNCI memo dated 24 May 2017.
- 5. This Appendix is subject to the availability of funds.
- 6. Replace page 3 of Appendix 1014, FY 17 with updated attachment.
- 7. As FY2017 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

## **EXECUTION**

Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect.

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IN WITHESS WHEREOF, the parties by their authorized re	epresentatives execute this Cooperative Agreement Modification.
THE STATE OF NEW YORK:	NATIONAL GUARD BUREAU:
BY:  ANTHONY P. GERMAN  Major General, NYANG  The Adjutant General  Date:  Colored  Date:	BY: LAWRENCE J.ASHLEY Colonel, USA USPFO for New York Date:
APPROVED AS TO LEGAL FORM:	APPROVED AS TO LEGAL FORM:
Counsel Robert G. Conway, Jr., MNA	BY: Counsel Sean D. O'Brien, LTC, JA, NYARNG
Date: 28 June 2017	Date: Of June 7017

## Section 1409. Funding Limitation.

- a. Approved Budget/Annual Funding Program (AFP): The total dollar amount that NGB anticipates, subject to the availability of funds, being available for reimbursement to the State for its costs in fulfilling its responsibilities under this Appendix. This amount may be increased or decreased by NGB during the fiscal year.
- b. Total Dollars Obligated: The total amount of funds obligated for NGB's share under this Appendix. Only funds obligated through an executed CA modification to this appendix are available for reimbursement to the State. Funds shall be obligated to this Appendix as received by the CA PM. The following funding limitations are provided for each fiscal year as it occurs:

1.	Fiscal Year 2016: Federal Share (100%) State Cost Share Equip Total	Approved Budget/(AFP) \$53,000.00 \$ 5,500.00 \$58,500.00	Total Dollars Obligated \$53,000.00 \$ 5,500.00 \$58,500.00
2.	Fiscal Year <b>2017</b> : Federal Share (50%) CPP Total	Approved Budget/(AFP) \$71,045.00 \$112.29 \$71,157.29	Total Dollars Obligated \$71,045.00 \$112.29 \$71,157.29
	State Share	\$79,836.01	\$79,836.01
3.	Fiscal Year: Federal Share (100%)	Approved Budget/(AFP) \$	Total Dollars Obligated \$
4.	Fiscal Year: Federal Share (100%)	Approved Budget/(AFP) \$	Total Dollars Obligated \$
5.	Fiscal Year: Federal Share (100%)	Approved Budget/(AFP) \$	Total Dollars Obligated \$

MNCI-CIO/G6

MEMORANDUM FOR MNPF, ATTN: COL Lawrence J. Ashley, USPFO, USA

SUBJECT: MOD 4, FY 17 Administrative Services MCA Appendix 1014

1. Increase in AFP and Allotment.

Projected Expenditure for Admin Services 1	\$71,157.29	
FUNDING FEDERAL		
	MCA AFP	MCA ALLOTMENT
Payroll	\$71,045.00	\$71,045.00
Admin Services share CPP (0.11%)	\$112.29	\$112.29
Total Federal Share	\$71,157.29	\$71,157.29
FUNDING STATE		
State Share of Federal Equipment (39%)	\$8,791.01	\$8,791.01
State Share of State Pay & Benefits (50%)	\$71,045.00	\$71,045.00
Total State Share	\$79,836.01	\$79,836.01
Total MCA App 14 Requirements	\$150,993.30	\$150,993.30

- 2. Projected Federal Reimbursement to NY State is \$71,157.29
- 3. The AFP and ALLOTMENT will be modified as needed.

4. Questions concerning this agreement should be directed to SFC Wesley Scott x4638.

Policy and Plans Manager

DISTRIBUTION:

MNPF-USP&FO-NY, Management and Program Analyst (Cooperative Agreements)

MNBF, ATTN: Ms. Elisabeth Halpin

