

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: W912PQ-14-2-1014

Project Name/Description and Location: ARNG Administrative Services Activities

Modification Number: P00002

ISSUED BY:

NATIONAL GUARD BUREAU

ISSUED TO:

THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE

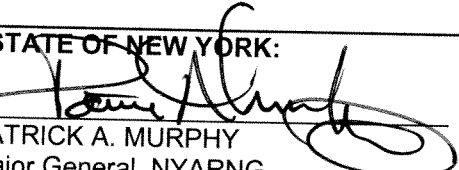
DESCRIPTION OF MODIFICATION:

1. JUSTIFICATION: Request that a Modification be issued to add allotment for Appendix 1014, ARNG Administrative Services Activities, of the Master Cooperative Agreement for Fiscal Year 2014.
2. The Initial Maximum Funding Limitation (MFL-Federal) for this Appendix W912PQ-14-2-1014 for FY-14 is increased from \$0 to \$42,500.00
3. The Estimated Cost (AFP-Federal) for this Appendix W912PQ-14-2-1014 for FY-14 is unchanged at \$48,000.00.
4. In-Kind Assistance is established at \$0.00.
5. Add the attached updated page 3 to this Appendix for FY-14.
6. See attached memo from MNAS dated 23 September 2013.
7. FY2014 funding for this modification is authorized pursuant to HR2775, as enacted, Section 116. Funding is authorized to the Grantee for reimbursement of expenses incurred for 1) compensation of furloughed employees during the period of a lapse in Federal appropriations and, 2) expenses incurred by the Grantee that would have been paid by the Federal Government during that period had appropriations been available. HR2775, as enacted, Section 116 in its entirety is attached and incorporated by reference. Reimbursement of authorized, allowable expenses retroactive to 1 Oct 13 is authorized.
8. As FY 2014 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification which is subject to the availability of funds.

EXECUTION

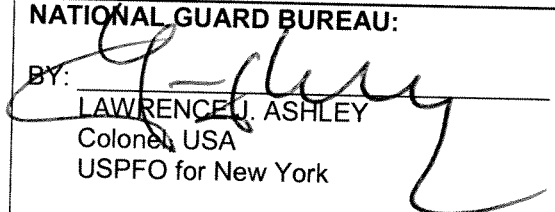
Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect.
IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

BY: 
PATRICK A. MURPHY
Major General, NYARNG
The Adjutant General

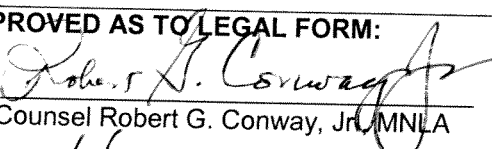
Date: 13 Dec 13

NATIONAL GUARD BUREAU:

BY: 
LAWRENCE J. ASHLEY
Colonel, USA
USPFO for New York

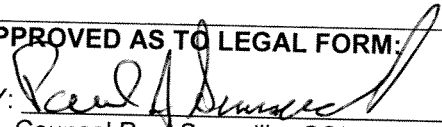
Date: 19 Dec 2013

APPROVED AS TO LEGAL FORM:

BY: 
Counsel Robert G. Conway, Jr. MNLA

Date: 4 Dec 2013

APPROVED AS TO LEGAL FORM:

BY: 
Counsel Paul Sausville, COL, JA, NYARNG

Date: 4 Dec 2013

Section 1409. Funding Limitation.

a. Approved Budget/Annual Funding Program (AFP): The total dollar amount that NGB anticipates, subject to the availability of funds, being available for reimbursement to the State for its costs in fulfilling its responsibilities under this Appendix. This amount may be increased or decreased by NGB during the fiscal year.

b. Total Dollars Obligated: The total amount of funds obligated for NGB's share under this Appendix. Only funds obligated through an executed CA modification to this appendix are available for reimbursement to the State. Funds shall be obligated to this Appendix as received by the CA PM. The following funding limitations are provided for each fiscal year as it occurs:

1. Fiscal Year 2010: Federal Share (100%)	Approved Budget/(AFP) \$37,205.40	Total Dollars Obligated \$37,205.40
2. Fiscal Year 2011: Federal Share (100%)	Approved Budget/(AFP) \$39,033.21	Total Dollars Obligated \$39,033.21
3. Fiscal Year 2012: Federal Share (100%)	Approved Budget/(AFP) \$35,743.95	Total Dollars Obligated \$35,743.95
4. Fiscal Year 2013: Federal Share (100%)	Approved Budget/(AFP) \$22,500.00	Total Dollars Obligated \$22,500.00
5. Fiscal Year 2014: Federal Share (100%)	Approved Budget/(AFP) \$48,000.00	Total Dollars Obligated \$42,500.00

MEMORANDUM FOR MNPF-PC (CW2 Davin)

SUBJECT: Opening of Admin Services Master Cooperative Funding Agreement (CFA),
W912PQ-14-2-1014 Appendix 14

1. The following figures represent initial AFP/Allotment for Appendix 14 (MDEP: QNMG) for Federal Fiscal Year 2014. Section 1409.

a. Funding.

	(Allotment) <u>Maximum Funding Limitation</u>	(AFP) <u>Estimated Cost</u>
Federal Share (100%)	\$ 42,500.00	\$48,000.00

b. In-Kind Assistance. Within the Federal Share indicated above \$00.00 is reserved and designated specifically for in-kind assistance through Federal procurement procedures. The use of in-kind assistance shall be at the request of the Adjutant General as approved by the USPFO. NGB-AEN approval is not necessary.

2. The point of contact for this matter is the fund manager, William B. Watson who may be reached at extension 4817.



DENNIS D. KAVANAGH
Assistant Director of Operations
MNAS (Program Director)

CF:
MNPF-CO

Funds Commitment 5026979448

General Data			
Document type	F9	Document type	050
Company code	ARMY	Document date	10/23/2013
FM area	ARMY	Posting date	10/23/2013
Controlling area	ARMY	Currency	USD/ 1.00000
Statistics			
Entered by	1018208063	Created on	10/23/2013
Last changed by	1228657383	Last changed	11/04/2013
More Data			
Text	FY14 MCA JFHQ-NY and New York State (Mail)		
Reference			
Overall Amount	42,500.00 USD		

Document item 001			
Text	FY14 MCA JFHQ-NY and New York State (Mail)		
Commitment item	233Y	Funds center	A181Z
Fund	206510D14	G/L account	6100.233Y
Cost center	40143037	Due on	
Vendor	3HKV6	Customer	
Amount	42,500.00 USD		

COOPERATIVE AGREEMENT INFORMATION SERVICES FY14

State and Federal statistics from period 1 Oct 12 – 30 Sep 13 were utilized to support this agreement. Numbers are rounded to the nearest dollar.

TOTAL OUTGOING VOLUMES

	<u>FEDERAL</u>	<u>STATE</u>
Postage Meter Piece Count	26,482	15,329
United Parcel Piece Count	1,083	75
Overnight Mail Piece Count	823	983
Sub-totals	28,388	16,387
Total Piece Count: 44,775		
Percentage of Volumes	63%	37%

STATE GRADE 6 SALARY WITHIN MAIL OPERATION

State Employee SG6 base pay, step and raise	\$30,782
Fringe Benefits SG6 @ 58.75%	\$17,610
Total Salary and Benefits	\$48,392
Less 37% for use of Federal mail equipment	\$5,501
Total required to support agreement	\$42,891

GOVERNMENT FUNDED MAILING EQUIPMENT

Support Federal Mail Equipment	\$14,868
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