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COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: W912PQ-14-2-1007

Project Name/Description and Location: ARNG Sustainable Range Programs (SRP)

Modification Number: P00002

ISSUED BY:

NATIONAL GUARD BUREAU

ISSUED TO:

THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE

DESCRIPTION OF MODIFICATION:

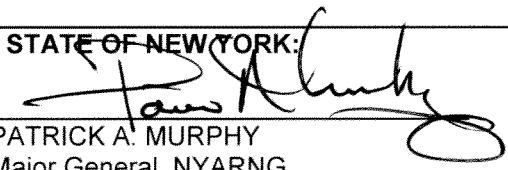
1. JUSTIFICATION: Request that a Modification be issued to reflect First Quarter Allotment. The allotment (MFL) for this Appendix is 100% Federal share, and will be used to support ranges and training site requirements in accordance with the appendix.
2. The Initial Maximum Funding Limitation (MFL-Federal) for OCO Range Operations (VFRE) for this Appendix is increased by \$272,000.00 from \$0.00 to \$272,000.00.
3. The Initial MFL-Federal for TATM Funds is increased by \$200,000.00 from \$0.00 to \$200,000.00.
4. The Initial MFL-Federal for VSCW Funds is \$0.00
5. The Total Allotment (MFL)-Federal is increased by \$472,000.00 from \$0.00 to \$472,000.00.
6. The Initial Estimated Cost (AFP-Federal) for this Appendix remains unchanged at \$1,222,000.00, divided between OCO (VFRE) \$272,000.00; TATM \$507,000.00 and VSCW \$443,000.00.
7. In-Kind Assistance is established at \$200,000.00.
8. Add the attached updated page 5 to this Appendix for FY-14.
9. This appendix is subject to the availability of funds.
10. As FY 2014 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification which is subject to the availability of funds.

EXECUTION

Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect.

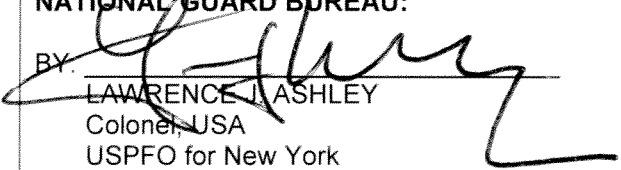
IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

BY: 
PATRICK A. MURPHY
Major General, NYARNG
The Adjutant General

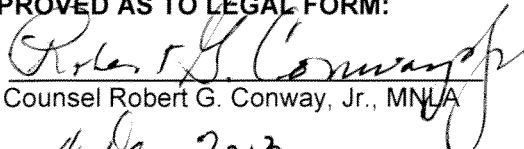
Date: 13 Dec 13

NATIONAL GUARD BUREAU:

BY: 
LAWRENCE J. ASHLEY
Colonel, USA
USPFO for New York

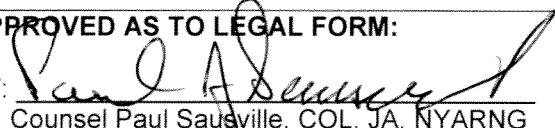
Date: 17 Dec 13

APPROVED AS TO LEGAL FORM:

BY: 
Counsel Robert G. Conway, Jr., MNJA

Date: 4 Dec 2013

APPROVED AS TO LEGAL FORM:

BY: 
Counsel Paul Sauville, COL, JA, NYARNG

Date: 4 Dec 2013

x. Approved Budget/Annual Funding Program (AFP): The total dollar amount that NGB anticipates, subject to the availability of funds, being available for reimbursement to the Grantee for its costs in fulfilling its responsibilities under this Appendix. This amount may be increased or decreased by NGB during the fiscal year.

y. Total Dollars Obligated: The total amount of funds obligated for NGB's share under this Appendix. Only funds obligated through a modification to this appendix are available for reimbursement to the Grantee. Funds shall be obligated as received by the CA PM.

c. Accomplished as In-Kind Assistance: The total dollars expended through Federal acquisition. This dollar amount may reflect anticipated In-Kind Assistance and be updated as IKA is approved, but as a minimum shall reflect the total dollars accomplished through In-Kind Assistance in support of this Appendix for each fiscal year as it occurs.

d. Program Income: The gross income received by the Grantee from fees for services performed and from the use or rental of real or personal property, the operation and maintenance of which is supported under this Appendix. Program Income shall be added to the budget as a Grantee contribution regardless of the percentage of Federal contribution reflected in this Appendix. This dollar amount may reflect anticipated Program Income and be updated as Program Income is reported, but as a minimum shall reflect the total dollars received as Program Income for each fiscal year as it occurs.

e. The following funding limitations are provided for each fiscal year as it occurs:

1. Fiscal Year FY 2010:	Approved Budget/(AFP)	Total Dollars Obligated
	\$409,000.00	\$409,000.00
	Accomplished as In-Kind Assistance	
	Program Income	
	\$332,484.37	
	\$0.00	
2. Fiscal Year FY 2011:	Approved Budget/(AFP)	Total Dollars Obligated
	\$713,900.00	\$713,900.00
	Accomplished as In-Kind Assistance	
	Program Income	
	\$450,900.00	
	\$0.00	
3. Fiscal Year FY 2012:	Approved Budget/(AFP)	Total Dollars Obligated
ITAM Funding:	\$ 40,000.00	\$ 40,000.00
RTLP Funding:	\$ 330,000.00	\$ 330,000.00
OCO Funding:	\$ 462,000.00	\$ 462,000.00
TOTAL:	\$ 832,000.00	\$ 832,000.00
	Accomplished as In-Kind Assistance	
	Program Income	
	\$640,000.00	
	\$0.00	
4. Fiscal Year 2013:	Approved Budget/(AFP)	Total Dollars Obligated
ITAM Funding:	\$ 70,000.00	\$ 70,000.00
RTLP Funding:	\$ 443,000.00	\$ 443,000.00
OCO Funding:	\$ 584,800.00	\$ 584,800.00
TOTAL:	\$1,097,800.00	\$ 1,097,800.00
	Accomplished as In-Kind Assistance	
	Program Income	
	\$889,333.85	
	\$0.00	
5. Fiscal Year 2014:	Approved Budget/(AFP)	Total Dollars Obligated
ITAM Funding:	\$ 507,000.00	\$ 200,000.00
RTLP Funding:	\$ 443,000.00	\$ 0.00
OCO Funding:	\$ 272,000.00	\$ 272,000.00
TOTAL:	\$1,222,000.00	\$ 472,000.00
	Accomplished as In-Kind Assistance	
	Program Income	
	\$200,000.00	
	\$0.00	

MEMORANDUM FOR MNPF, WO2 Renee Davin

SUBJECT: Modification of Master Cooperative Funding Agreement (CFA), W912PQ-14-2-1007, Appendix #7 (Range, Training and Land Program)

1. Request that a modification be completed for Appendix #7 to reflect first quarter allotment. The allotment for this appendix is all under the one-hundred percent federal share and will be used to support ranges and training sites requirements in accordance with the appendix.

a. Funding Limitations is changed as follows:


Section 706. Funding Limitation is changed as follows:

	(Allotment) Maximum Funding Limitation	(AFP) Estimated Cost
<u>Federal Share (100%)</u>		
VFRE	\$272,000.00	\$272,000.00
VSCW	\$.00	\$443,000.00
TATM	\$200,000.00	\$507,000.00
TOTAL		\$1,222,000.00

b. In-Kind –Assistance

Within the Federal Share indicated above \$200,000.00 is reserved and designated specifically for in-kind assistance through Federal procurement procedures. The use of in-kind assistance shall be at the request of the Adjutant General as approved by the USPFO. NGB approval is not necessary.

2. This appendix is subject to the availability of funds.
3. The point of contact for this matter is SGT Nicole Richardson at extension 6117.


 PAUL R. CONTE
 LTC, FA, NYARNG
 Program Director (CFMO)

CF:
 MNBF, Tom Halabuda

MNFE

16 December 2013

MEMORANDUM THRU MNAG-TAG, ATTN: MG Patrick A. Murphy

FOR MNPF, USPFO-NY, ATTN: COL Lawrence J. Ashley

SUBJECT: FY-14 IKA for Appendix #7 (Range, Training and Land Programs)

1. Request approval to use IKA for the following MNFE requirements for FY-14. These requirements are subject to change as we move through FY-14:

a. Salary contracts. The positions mentioned below are funded under the RTLP, Appendix 1007. These positions require technical expertise not available through New York State and are critical to the operation and safety of the ranges located at Camp Smith, Guilderland and Youngstown Training Sites.

(1) Contract for Project Manager at Cp Smith

(2) Contract for Project Coordinator at Camp Smith

b. Due to Federal procurement being less costly to the government than State contracting, we request the following projects utilize the federal contracting process:

Repair Range Berms and Baffle Systems at Youngstown LTA

2. Request authorization to use \$400,000.00 from the Master Cooperative Agreement (MCA) Appendix 7 to IKA.

3. POC for this matter is LTC Paul Conte, who can be reached at extension 4309.



PAUL R. CONTE
LTC, FA, NYARNG
Program Director (CFMO)

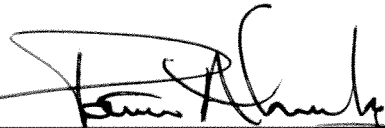
CF:
CW2 Renee Davin

MNFE

SUBJECT: FY-14 IKA for Appendix #7 (Range, Training and Land Programs)


MNAG-TAG

Concur/Non-Concur

15 Dec 13 
Date Signature The Adjutant General

USP&FO-NY

Concur/Non-Concur

17 Dec 13 
Date Signature USP&FO-NY

AMSCO	MDP	TITLE	GFESB	Alignment	PENDING TRANSFERS
13200000	QDEM	FACILITY REDUCTION PRG	AFP	900,000.00	
13100000	QDEM	FURNITURE			
13100000	QDPW	REAL PROPERTY SERVICES		4,489,300.00	2,400,000.00
13100000	QPSM	PHYSICAL SECURITY		1,819,000.00	155,000.00
13200000	QPSM	MINOR CONSTRUCTION		12,616,400.00	2,400,000.00
13200000	EAFS	RM for readiness ChMant Facilities		788,500.00	200,000.00
12100000	ERVT	MODERNIZATION RESTORATION		507,000.00	200,000.00
13105500	TATM	INTEGRATED TRAINING AREA MGMT		98,000.00	
13105500	VENO	ENVIRONMENTAL CONSERVATION		580,000.00	
12100000	VFRE	ENVIRONMENTAL COMPLIANCE		272,000.00	
13100000	VFRE	OCO TRAINING OPERATIONS		608,000.00	56,700.00
13200000	VHUR	HURRICANE SANDY SUPPLEMENTAL		443,000.00	
12100000	VSCW	TRAINING RANGE OPERATIONS		23,898,500.00	
		TOTAL 2085		5,683,700.00	
			*APP 3 Allotment shares with App 4 *APP 4 Allotment IS PART OF App 3		
			APP 1 APP 2 APP 3 APP 4 APP 7 APP 7 OCC		
			\$23,886,500.00		
			0.00		
			Fund		
GFESB REPORT					
SOF Command Cumulative					
	121	TATM		200,000.00	206510D14
		VSCW		200,000.00	206510D14
				\$950,000.00	
	131	QDPW		1,840,000.00	206510D14
		QPSM		500,000.00	206510D14
		VENO		415,000.00	206510D14
				\$6,977,300.00	
	132	ERVT		500,000.00	206510D14
		QPSM		1,200,000.00	206510D14
		EAFS		708,500.00	206510D14
		QDEM		900,000.00	206510D14
				\$15,061,200.00	
	OCO FUNDING				
	121	VFRE		272,000.00	206511D14
	131	VFRE		56,700.00	206511D14
				\$898,000.00	
		TOTAL		\$23,886,500.00	\$5,883,700.00
APPENDIX 1					
QPSM - PROJECTS					
QPSM MAINT/REPAIR					
QPSM SALARIES					
ERVT - PROJECTS/SCIF					
QDPW					
VFRE (OCO)					
VHUR - SANDY SUPPORT					
TOTAL					
APPENDIX 2					
VENO - COMPLIANCE					
VENO - CONSERVATION					
APPENDIX 7					
VSCW					
TATM					
VFRE (OCO)					
TOTAL					
APPENDIX 3					
Appendix 4					

SOF: Command Non-Cum

Last Data Refreshed from ECC

11/06/2013 08:11:26

Report Run Time

11/06/2013 09:12:56

Current User

BOGARDUS, LISA

Variables

Fund 206510D14 Operation & Maintenance, Army National G
 Funds Center ARMY/A181X NYConstruction and Facility Management

Fund	Funds Center	MIDEP	Current AFP	Allocation	Comm. (Non Cum)	Oblig. (Non Cum)	Exp (Non Cum)	Disb. (Non Cum)	Available Budget AFP	Available Budget Allocation
206510D14	A181X	QDPW			34,730.66	0.00	0.00	0.00	-34,730.66	-34,730.66
206510D14	A181X	QRPA			86,964.80	0.00	0.00	0.00	-86,964.80	-86,964.80
206510D14	A181X	UA	0.00	2,400,000.00					0.00	2,400,000.00
206510D14	A181X	#	22,988,500.00	2,955,000.00					22,988,500.00	2,955,000.00
Overall Result			22,988,500.00	5,355,000.00	121,695.46	0.00	0.00	0.00	22,866,804.54	5,233,304.54

SOF: Command Cum

Last Data Refreshed from ECC

11/06/2013 08:11:26

Report Run Time

11/06/2013 09:25:33

Current User

BOGARDUS, LISA

Variables

Fund 206511D14 Operation & Maintenance, Army National G
Funds Center ARMY/A181X NYConstruction and Facility Management

Fund	Funds Center	MDEP #	Current AFP	Allocation	Comm. (Cum)	Open Commitments	Oblig. (Cum)	Undisbursed Obligations	Exp. (Cum)	Disp. (Cum)	Available Budget AFP	Available Budget Allotment
206511D14	A181X		\$ 898,000.00	\$ 328,700.00							\$ 898,000.00	\$ 328,700.00
Overall Result			898,000.00	328,700.00							898,000.00	328,700.00

GFEBMNFE

<u>MDEP</u>	<u>FUNCTIONAL AREA</u>	<u>DESCRIPTION</u>
EAFS	132G**EAFS	Restoration, Modernization, & Construction Projects
QDEM	132G**QDEM	Demolition
QDPW	131G**QDPW	Real Property Services, ARNG Public Works and Municipal Activities
QPSM	131G**QPSM	Physical Security Matters Base Operations - Force Protection
QRPA	13G**QRPA	Real Property Maintenance
ERVT	132G**ERVT	Facilities Restoration and Modernization
TATM	121G**TATM	Integrated Training Area Management
VENQ	131G**VENQ	ENVIRONMENTAL CONSERVATION
VENQ	131G**VENQ	ENVIRONMENTAL COMPLIANCE
VFRE	121G**VFRE	Operation Enduring Freedom (OEF) Range Operations
VFRE	131G**VFRE	Operation Enduring Freedom (OEF) Pre-Mob Contingency
VSCW	121G**VSCW	Training Range Operations