

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: **W912PQ-16-2-1005**

Project Name/Description and Location: **ARNG Command, Control, Communications, Computers and Information Management (C4IM) Services**

Modification Number: **P0002**

ISSUED BY: NATIONAL GUARD BUREAU

ISSUED TO: THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE:

Action	Funding Source	From	Change	To	
FED	Allotment (MFL)	IKA (Services/GPC)	\$237,360.00	\$237,360.00	
		MCA	\$ 464,000.00	\$ 464,000.00	
		FEDERAL PROGRAM TOTAL MFL	\$ -	\$ 701,360.00	
FED	AFP	IKA (Services/GPC)	\$ 843,619.00	(\$363,713.70)	\$ 479,905.30
		MCA	\$ 1,673,351.00	(\$184,462.11)	\$ 1,488,888.89
		TOTAL FEDERAL AFP-QOIM (IKA and MCA)	\$ 2,516,970.00	(\$548,175.81)	\$ 1,968,794.19
		R&R Phones 100%	\$ 19,000.00	(\$19,000.00)	\$ -
		FEDERAL PROGRAM TOTAL AFP	\$ 2,535,970.00	(\$567,175.81)	\$ 1,968,794.19
STATE	Allotment (MFL)	IKA (Services/GPC) 10%	\$ -	\$23,736.00	\$ 23,736.00
		MCA 10%	\$ -	\$51,555.56	\$ 51,555.56
		STATE PROGRAM TOTAL MFL	\$ -	\$75,291.56	\$75,291.56
STATE	AFP	IKA (Services/GPC) 10%	\$84,361.90	(\$36,371.37)	\$47,990.53
		MCA 10%	\$167,335.10	(\$1,903.00)	\$165,432.10
		STATE PROGRAM TOTAL AFP	\$251,697.00	(\$36,371.37)	\$213,422.63
IKA	In-Kind Assistance (IKA)		\$ 927,980.90	(\$448,075.60)	\$ 479,905.30

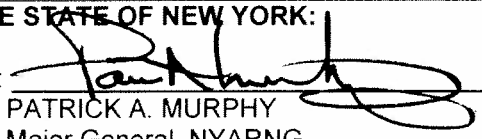
DESCRIPTION OF MODIFICATION:

1. JUSTIFICATION: Upward Obligation for W912PQ-16-2-1005, Appendix 1005, C4IM Services for Fiscal Year 2016.
2. SUMMARY: Add Allotment; Adjust AFP to reflect actual NGB program validation vs. opening estimates. MNCI's overall budget covers payment of all phone services. Recruiting and Retention portion will be tracked, billed and reconciled internally at year's end.
3. ACTION: TAG signature and review of the ARNG C4IM Services Appendix 1001 MOD 2. Return signed modification to MNPF-EA, Room 207, Cooperative Agreements, x4775/4709.
4. This Appendix is subject to the availability of funds.
5. Replace page 5 of Appendix 1005, FY 16 with updated attachment.
6. As FY2016 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

EXECUTION

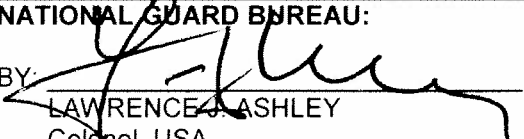
Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect. IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

BY: 
 PATRICK A. MURPHY
 Major General, NYARNG
 The Adjutant General

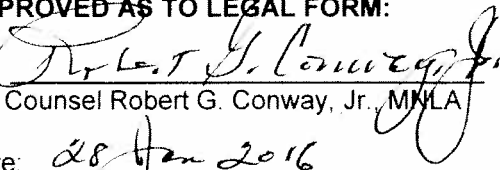
Date: 8 Feb 16

NATIONAL GUARD BUREAU:

BY: 
 LAWRENCE A. ASHLEY
 Colonel, USA
 USPRO for New York

Date: 10 Feb 16

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Robert G. Conway, Jr., MNLA

Date: 28 Jan 2016

APPROVED AS TO LEGAL FORM:

BY: _____
 Counsel Sean D. O'Brien, LTC, JA, NYARNG

Date: 28 Jan 2016

Section 509. Funding Limitation.

a. Approved Budget/Annual Funding Program (AFP): The total dollar amount that NGB anticipates, subject to the availability of funds, being available for reimbursement to the State for its costs in fulfilling its responsibilities under this Appendix. This amount may be increased or decreased by NGB during the fiscal year.

b. Total Dollars Obligated: The total amount of funds obligated for NGB's share under this Appendix. Only funds obligated through an executed CA modification to this appendix are available for reimbursement to the state. Funds shall be obligated as received by the CA PM.

c. Accomplished as In-Kind Assistance: The total dollars expended through Federal acquisition. This dollar amount may reflect anticipated In-Kind Assistance and be updated as IKA is approved, but as a minimum shall reflect the total dollars accomplished through In-Kind Assistance in support of this Appendix for each fiscal year as it occurs.

d. In accordance with Section 507(b) Cost Sharing, the Federal and Grantee shares are indicated for each fiscal year as it occurs:

(1) Fiscal Year **2016**: Approved Budget/(AFP) Total Dollars Obligated

Federal Share (IKA)	\$ 479,905.00	\$ 237,360.00
Federal Share (270s)	\$ 1,488,888.89	\$ 464,000.00

Federal Total	\$ 1,968,794.19	\$ 701,360.00
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Accomplished as In-Kind Assistance	\$479,905.30	
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Grantee Share (10%)	\$ 47,990.53	\$ 23,736.00
Grantee Share (10%)	\$ 165,432.10	\$ 51,555.56

Grantee Total	\$ 213,422.63	\$ 75,291.56
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Grand Total	\$ 2,134,226.29	\$ 752,915.56
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(2) Fiscal Year _____: Approved Budget/(AFP) Total Dollars Obligated

Federal Share (%)	\$ _____	\$ _____
Federal Share (%)	\$ _____	\$ _____
Federal Share (%)	\$ _____	\$ _____

Federal Total	\$ _____	\$ _____
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Accomplished as In-Kind Assistance	\$ _____	
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Grantee Share (%)	\$ _____	\$ _____
Grantee Share (%)	\$ _____	\$ _____

Grantee Total	\$ _____	\$ _____
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Grand Total	\$ _____	\$ _____
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(3) Fiscal Year _____: Approved Budget/(AFP) Total Dollars Obligated

MEMORANDUM THRU MNAG-TAG

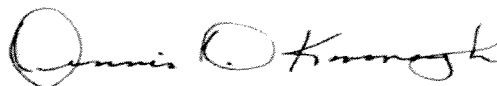
FOR MNPF, ATTN: COL Lawrence J. Ashley, USPFO, USA

SUBJECT: Adding Allotment to Comms MCA

1. MOD 2 FY 16 MCA Comms

Projected Expenditure for C4IM Appendix 5		\$1,968,794.19	
FUNDING	FEDERAL	MCA AFP	MCA ALLOTMENT
IKA (Services and GPC)		\$ 479,905.30	\$ 237,360.00
SF 270		\$ 1,488,888.89	\$ 464,000.00
FEDERAL TOTAL	QOIM	\$ 1,968,794.19	\$ 701,360.00
State Share - IKA 10%		\$ 47,990.53	\$ 23,736.00
State Share - SF 270 10%		\$ 165,432.10	\$ 51,555.56
STATE TOTAL		\$ 213,422.63	\$ 75,291.56

2. Within the FEDERAL TOTAL QOIM indicated above (\$1,968,794.19) \$479,905.30 will be reserved and designated specifically for in kind assistance (IKA) through federal procurement procedures. The use of IKA shall be at the request of The Adjutant General and approved by the USP&FO. NGB-AEN approval is not necessary.
3. Projected Expenditure of the Master Cooperative Agreement, Appendix 1005 for FY 16 is \$,1,968,794.19, inclusive of R&R, based on a cost analysis and decrement list development. Over the past 5 years New York has not received sufficient NGB funding to support the MCA, JFHQ has made MCA Whole from other directoates. No PBG at this time unsure of short fall
4. The AFP and ALLOTMENT will be modified as funding is received.
5. Questions concerning this agreement should be directed to SFC Wesley Scott x4638.



Dennis D. Kavanagh
Policy and Plans Manager

DISTRIBUTION:

MNPF-USP&FO-NY, Management and Program Analyst (Cooperative Agreements)
MNBF, ATTN: Ms. Elisebeth Halpin



DEPARTMENTS OF THE ARMY AND THE AIR FORCE
NATIONAL GUARD BUREAU
UNITED STATES PROPERTY AND FISCAL OFFICER FOR NEW YORK
330 OLD NISKAYUNA ROAD
LATHAM, NEW YORK 12110-3514

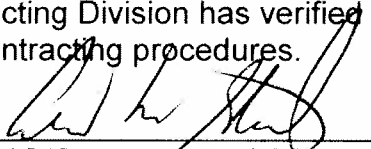
MNPF

09 December 2015

MEMORANDUM FOR MNPF-CO

SUBJECT: Approval of the attached request for In-Kind Assistance Letter Dated: 09 December 2015, from MNCI, FY 16, Appendix 1005, ARNG C4IM Services

1. In accordance with NGR 5-1 Chapter 9, In-Kind Assistance (IKA) is the federal procurement of supplies or services for a State's/Territory's State Military Department through a Cooperative Agreement. In-kind assistance can be federally procured supplies, services, or construction. Services can include real property maintenance and repair.
2. Use of federal procurement system to contract supplies, services, or construction does not relieve the state of its responsibility to meet the match or share requirements specified in the appropriate Agreement. In-Kind Assistance comes from the federal share of an agreement. When an agreement has a State match/share the Grants Officer Representative is responsible for ensuring the State meets its match/share requirements. The State Military Department shall credit the amount of its share of the costs of in-kind assistance against the costs claimed for reimbursement under the cooperative agreement. In-kind assistance is program year sensitive and as such the credit due the federal government may be in the form of a check if in-kind assistance coincides with the end of a fiscal year.
3. ARNG Contracting Division has verified they **can/cannot** support the attached request to utilize Federal contracting procedures.



ARNG/Contracting: SCS or Deputy

12/23/15

Date

4. Questions may be directed to MNPF, ATTN: CW3 Renee M. Davin at Commercial, 518-786-4709, DSN: 489-4709, or renee.m.davin.mil@mail.mil



RENEE M. DAVIN
CW3, AG, NYARNG
Management & Program Analyst
Cooperative Agreements