

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: **W912PQ-14-2-1004**
 Project Name/Description and Location: **ARNG Electronic Security System**
 Modification Number: **P00003** Installation, Operation and Maintenance

ISSUED BY: NATIONAL GUARD BUREAU
 ISSUED TO: THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE

DESCRIPTION OF MODIFICATION:

1. JUSTIFICATION: The following actions are a result of a decrease in AFP due to a transfer of \$206,425.00 from this Appendix to Appendix 1003 ARNG Security CA, and \$13,100.00 to MNL for vehicle support for ESS as directed by NGB. Additionally, second quarter allotment (MFL) for FY 14 is added to this Appendix

Action	Funding Source	From	Change	To
1A	Fed Maximum Fund Limitation (Federal Allotment) 100% - QPSM	\$ 200,000.00	\$20,000.00	\$ 220,000.00
1B	Federal Estimated Cost (AFP) 100% - QPSM	\$ 522,605.00	(\$219,515.00)	\$ 303,090.00

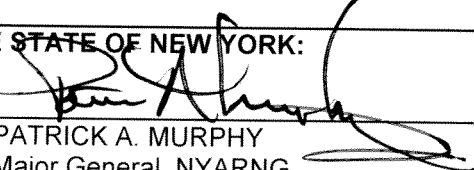
- 2. ACTION: Approve modification of the ARNG Electronic Security System Cooperative Agreement for further processing and signature by the TAG and USP&FO.
- 3. In-Kind Assistance remains unchanged at \$0.00.
- 4. Replace page 5 of Appendix 1004, FY14 with updated attachment.
- 5. See MNFE-CFMO memo dated 19 February.
- 6. As FY2014 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification and is subject to the availability of funds.

EXECUTION

Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect.

IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

BY: 
 PATRICK A. MURPHY
 Major General, NYARNG
 The Adjutant General

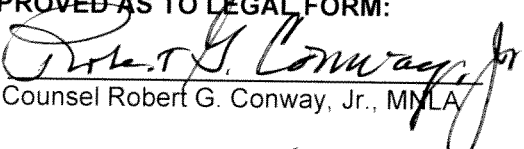
Date: 18 April 14

NATIONAL GUARD BUREAU:

BY: 
 LAWRENCE J. ASHLEY
 Colonel, USA
 USPFO for New York

Date: 20 APR 14

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Robert G. Conway, Jr., MNYLA

Date: 11 April 2014

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Paul Sausville, COL, JA, NYARNG

Date: 12 APR 14

February 2011

4. Fiscal Year 2013:	Approved Budget/(AFP) \$471,100.00	Total Dollars Obligated \$471,100.00
	Accomplished as In-Kind Assistance \$22,644.00	
5. Fiscal Year 2014:	Approved Budget/(AFP) \$303,090.00	Total Dollars Obligated \$220,000.00
	Accomplished as In-Kind Assistance \$0	

Section 410. Agreement Particulars.

The information below shall be recorded by the Grants Officer's Representative (GOR) for compliance with the reporting requirements of the DoD Assistance Award Action Report System (DAADS) and the Federal Funding Accountability and Transparency Act of 2006.

a. Grantee/Recipient Category:	Government
b. Grantee/Recipient Type:	State Government
c. Grantee/Recipient DUNS:	044776024
d. Primary Place of Performance (if different from 'Issued To' on CA Modification Form):	
<hr/>	
(To include Zip + 4)	
e. Grantee/Recipient County (Primary Place of Performance):	36
f. Grantee/Recipient Congressional District (Primary Place of Performance):	Albany
g. Major Agency:	DOD
h. Agency Code:	2100
i. Funding Agency:	Army
j. Program Source Agency:	21
k. Transaction Type:	Cooperative Agreement
l. CFDA:	12.401
m. CFDA Program Title:	Operation and Maintenance, Army National Guard
n. Program Source Account-Funding:	2065
o. Treasury Appropriation Code:	2065
p. Award/Obligation/Action Date:	1Oct2013
q. Starting Date:	1Oct2013
r. Ending Date:	30Sept2014
s. Record Type:	Individual Action
t. Fiscal Year/Quarter:	2014/1st Qtr

MEMORANDUM FOR MNPF, CW2 Davin

SUBJECT: Modification of Master Cooperative Funding Agreement (CFA), W912PQ-14-2-1004, Appendix #4 (IDS Program)

1. Request that a modification be completed for Appendix #4 to amend the AFP. The AFP will decrease by \$219,497.00. \$206,415 in AFP was transferred from Appendix #4 (ARNG Electronic Security System Installation, Operation and Maintenance) to Appendix #3 (ARNG Security Cooperative Agreement). \$13,100.00 in AFP was transferred to MNL for vehicle support for ESS. \$20,000 in second quarter allotment was added to this Appendix.

Section 306. Funding Limitation is changed as follows:

a. Funding.

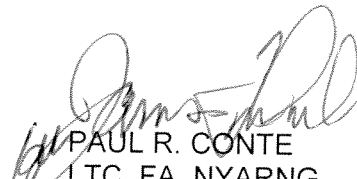
		Allotment Max. Funding Limitation	AFP Estimated Cost
QPSM	Federal Share (100%)	\$ 220,000.00	\$ 303,090.00
TOTAL			\$ 303,090.00

b. In-Kind Assistance.

Within the federal share indicated above \$0.00 is reserved and designated specifically for In-Kind Assistance (IKA) through federal procurement procedures. The use of IKA shall be at the request of The Adjutant General as approved by the USP&FO. ARNG-ARI approval is not necessary.

2. This appendix is subject to the availability of funds.

3. The point of contact for this matter is SGT Nicole Richardson, who may be reached at extension 6117.


 PAUL R. CONTE
 LTC, FA, NYARNG
 Program Director (CFMO)

CF:
MNBF, Tom Halabuda

174424

Non-Cum

from ECC

02/20/2014 20:22:42

Report Run Time

02/21/2014 07:03:54

Current User

Richardson, Nicole

Variables

Operation &
Maintenance,
Army National
NYConstruction
and Facility

Fund	Funds Center	MDEP	Current AFP	Allocation	Comm. (Non Cum)	Oblig. (Non Cum)	Exp (Non Cum)	Disb (Non Cum)	Available Budget AFP	Available Budget Allocation
206510D14	A181X	#	23,423,500.00	12,355,000.00					23,423,500.00	12,355,000.00
206510D14	A181X	QPSM			0.00	940,000.00	0.00	0.00	-940,000.00	-940,000.00
206511D14	A181X	#	898,000.00	278,700.00					898,000.00	278,700.00
Overall Result			24,321,500.00	12,633,700.00	0.00	940,000.00	0.00	0.00	23,381,500.00	11,693,700.00

AMSCO	MDER	LTC CONTE	GFEBS	AFP	Allocation	PENDING TRANSFERS
13200000	QDEW FACILITY REDUCTION PRG		900,000.00			
13100000	QHTM FURNITURE		4,459,300.00		3,400,000.00	
13100000	QDPW FLEET PROPERTY SERVICES		1,819,000.00		155,000.00	
13200000	OPSM PHYSICAL SECURITY		12,616,400.00		8,100,000.00	
13200000	GRPA MINOR CONSTRUCTION		786,500.00		200,000.00	
13200000	ERVT FLM for readiness Client Facilities		1,108,300.00			
12100000	TATM MODERNIZATION/RESTORATION		507,000.00		500,000.00	
131G5300	VEHQ INTEGRATED TRAINING AREA MGMT		99,000.00			
131G5600	VEHQ ENVIRONMENTAL CONSERVATION		590,000.00			
12100000	VEHQ ENVIRONMENTAL COMPLIANCE		222,000.00			
13200000	VEHQ OCO RANG OPERATIONS		520,000.00		56,700.00	
13200000	VEHQ HURRICANE SANDY SUPPLEMENTAL		85,000.00			
13100000	VIHP PHYSICAL SECURITY		443,000.00			
12100000	VSCW TRAINING RANGE OPERATIONS		24,321,500.00			
	TOTAL 2083				12,633,700.00	

App 3 Allotment states with App 4

App 4 Allotment IS PART OF App 3

App 1 App 2 App 3

App 4 App 7

Pending AFP transfer of 13,100 to MNAS for ESS Vehicles App 4

200,000.00
300,000.00
500,000.00

206510D14
206510D14
206510D14

GFERS REPORT	SOF Command Cumulative	121 TATM - App #7	VSCW - App #7	131 DDPW - App #1	OPSM - App #34	VIHP - App #3	VEHQ - App #2	132 ERVT - App #1	GRPA - App #1	ERFS - App #1	COEM - App #1	OCO FUNDING	TOTAL
		\$607,000.00	\$443,000.00	\$4,469,300.00	\$1,819,000.00	\$85,000.00	\$689,000.00	\$1,108,300.00	\$12,616,400.00	\$786,500.00	\$990,000.00	\$272,000.00	\$24,321,500.00
		200,000.00	300,000.00	2,225,600.00	940,000.00	389,400.00	3,555,000.00	1,108,300.00	5,505,200.00	786,500.00	900,000.00	222,000.00	\$12,633,700.00
		206510D14	206510D14	206510D14	206510D14	206510D14	206510D14	206510D14	206510D14	206510D14	206510D14	206511D14	206511D14

APPENDIX 1	APP	ALLOTMENT	REMAINING TO OBLIGATE
GRPA	\$12,616,400.00	\$5,505,200.00	7,111,200.00
ERVT	\$1,108,300.00	1,108,300.00	
QDPW	\$4,469,300.00	2,225,600.00	2,243,700.00
ERFS	\$786,500.00	786,500.00	
COEM	\$990,000.00	900,000.00	
VFRE (OCO)	\$628,000.00	56,700.00	569,300.00
TOTAL	\$20,506,500.00	\$10,582,300.00	9,924,200.00
			\$9,924,200.00

APPENDIX 2	VEHQ - COMPLIANCE	VEHQ - CONSERVATION
VFRE (OCO)	\$20,506,500.00	
TOTAL	\$20,506,500.00	

APPENDIX 3	AFP	ALLOTMENT
VFRE (OCO)	\$372,000.00	222,000.00
VSCW	\$443,000.00	300,000.00
TATM	\$307,000.00	200,000.00
TOTAL	\$1,222,000.00	722,000.00

APPENDIX 4	APPENDIX 3
	\$500,000.00
	\$500,000.00