

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: W912PQ-14-2-1003

Project Name/Description and Location: ARNG Security Cooperative Agreement

Modification Number: P0007

ISSUED BY:
NATIONAL GUARD BUREAU

ISSUED TO:
THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE :

DESCRIPTION OF MODIFICATION:

1. JUSTIFICATION: Transfer funds from APP 1003 to MNAS Directorate

Action	Funding Source	From	Change	To
FED	Allotment 100% - QPSM	\$ 1,588,395.00	(\$100,000.00)	\$ 1,488,395.00
	Allotment 100% - VIPP	\$ -	\$0.00	\$ -
	TOTAL ALLOTMENT	\$ 1,588,395.00	(\$100,000.00)	\$ 1,488,395.00
FED	AFP 100% - QPSM	\$ 1,588,395.00	(\$100,000.00)	\$ 1,488,395.00
	AFP 100% - VIPP	\$ -	\$0.00	
	TOTAL AFP	\$ 1,588,395.00	(\$100,000.00)	\$ 1,488,395.00

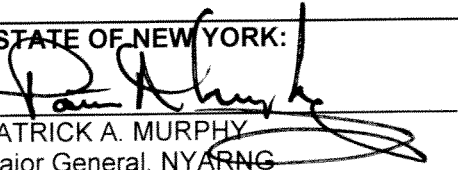
MOD 7

- 2. ACTION: Approve and sign modification of the ARNG Security Cooperative Agreement to transfer funds from APP 1003 to MNAS Directorate.
- 3. In-Kind Assistance remains unchanged at \$0.00.
- 4. Replace page 6 of Appendix 1003 for FY-14 with updated attachment.
- 5. See MNFE-CFMO memo dated 20 August 14.
- 6. This Appendix is subject to the availability of funds.
- 7. As FY 2014 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification which is subject to the availability of funds.

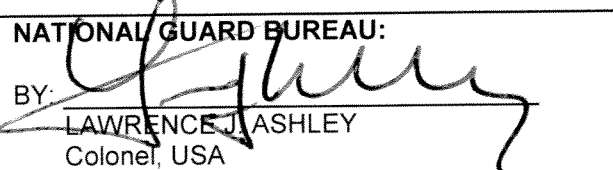
EXECUTION

Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect.

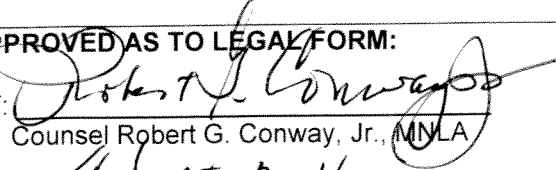
IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:
BY: 
PATRICK A. MURPHY
Major General, NYARNG
The Adjutant General

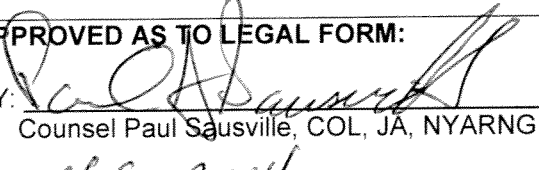
Date: 12 Sept 14

NATIONAL GUARD BUREAU:
BY: 
LAWRENCE J. ASHLEY
Colonel, USA
USPFO for New York

Date: 22 Sept 14

APPROVED AS TO LEGAL FORM:
BY: 
Counsel Robert G. Conway, Jr., MNLA

Date: 4 Sept 2014

APPROVED AS TO LEGAL FORM:
BY: 
Counsel Paul Sausville, COL, JA, NYARNG

Date: 9 Sept 2014

Section 309. Funding Limitations.

a. Approved Budget/Annual Funding Program (AFP): The total dollar amount that NGB anticipates, subject to the availability of funds, being available for reimbursement to the Grantee for its costs in fulfilling its responsibilities under this Appendix. This amount may be increased or decreased by NGB during the fiscal year.

b. Total Dollars Obligated: The total amount of funds obligated for NGB's share under this Appendix. Only funds obligated through an executed CA modification to this Appendix are available for reimbursement to the Grantee. Funds shall be obligated as received by the CA PM.

1. Fiscal Year 2010:	Approved Budget (AFP) \$1,176,252.00	Total Dollars Obligated \$1,176,252.00 IKA: \$645,147.06
2. Fiscal Year 2011:	Approved Budget (AFP) \$1,238,238.52	Total Dollars Obligated \$1,238,238.52 IKA: \$949,564.12
3. Fiscal Year 2012:	Approved Budget (AFP) \$ 2,266,700.00	Total Dollars Obligated \$ 2,266,700.00 IKA: \$1,051,865.83
4. Fiscal Year 2013:	Approved Budget (AFP) \$1,621,000.00	Total Dollars Obligated \$1,621,000.00 IKA: 0
5. Fiscal Year 2014:	Approved Budget (AFP) \$ 1,488,395.00	Total Dollars Obligated \$ 1,488,395.00 IKA: 0

MEMORANDUM FOR MNPF, CW2 Renee Davin

SUBJECT: Modification of Master Cooperative Funding Agreement (CFA),
W912PQ-14-2-1003, Appendix #3 (Physical Security)

1. Request that a modification be completed for Appendix #3, ARNG Physical Security System Cooperative Agreement to reflect a Chief Of Staff directed move of \$100,000 in both AFP and allotment be transferred out of Appendix #3, specifically, QPSM to the MNAS Directorate. As a result of this transfer, the overall Appendix Total will change from \$1,588,395 to \$1,488,395.00

Section 306. Funding Limitation is changed as follows:

a. Funding

	(Allotment) Max. Funding Limitation	(AFP) Estimated Cost
QPSM Federal Share (100%)	\$1,488,395.00	\$1,488,395.00
VIPP Federal Share (100%)	0.00	\$ 0.00
TOTAL	\$1,488,395.00	\$1,488,395.00

b. In-Kind Assistance.

Within the federal share indicated above \$0.00 is reserved and designated specifically for In-Kind Assistance (IKA) through federal procurement procedures. The use of IKA shall be at the request of The Adjutant General as approved by the USP&FO. ARNG-ARI approval is not necessary.

2. This appendix is subject to the availability of funds.

3. The point of contact for this matter is SGT Nicole Richardson, who may be reached at extension 6117.



PAUL R. CONTE
LTC, FA, NYARNG
Program Director (CFMO)

CF:
MNBF, Tom Halabuda

FUNDING ALLOWANCE DOCUMENT RECEIVED DETAIL REPORT

FUND CTR	PROGRAM	Appropriation	AMSCO	MDEP	AFP	ALT	Pub Date	Remarks
A181X	MNFE	2065	121	TATM	(500,000.00)	(500,000.00)	21-Aug-14	TRANSFER FUNDS FROM MNFE TO MNAS - REQUEST SUBMITTED TO NGB
A181X	MNFE	2065	131	QPSM	(100,000.00)	(100,000.00)	21-Aug-14	TRANSFER FUNDS FROM MNFE TO MNAS - REQUEST SUBMITTED TO NGB

SOF: Command Non-Cum

Last Data Refreshed from ECC

08/27/2014 20:53:31

Report Run Time

08/27/2014 12:28:29

Current User

Prince, Craig

Variables

Fund: 208610D14 Operation & Maintenance, Army National G.
 Fund: 208611D14 Operation & Maintenance, Army National G.
 Fund Center: ARVIA/IA19X NYCConstruction and Facility Management

Fund	Fund Center	Current ATP	Annual	Comm (Non Cum)	Chg (Non Cum)	Exp (Non Cum)	Disb (Non Cum)	Available Budget AFP	Available Budget	Available Budget
		\$	\$	\$	\$	\$	\$	\$	\$	\$
208610D14	IA19X									
208610D14	IA19X	EA/PS	786,500.00	0.00	1,075,853.71	0.00	32,348.26	-786,500.00	-1,108,300.00	-786,500.00
208610D14	IA19X	EA/PS	0.00	0.00	500,000.00	0.00	0.00	-900,000.00	-900,000.00	-900,000.00
208610D14	IA19X	EA/PS	400,000.00	25,803.16	5,430,882.78	55,830.06	1,375,551.90	-4,868,339.83	-2,085,800.00	-4,868,339.83
208610D14	IA19X	EA/PS	17,100.00	385,638.94	10,184,102.32	0.00	2,582,058.71	-13,151,999.97	-13,151,999.97	-13,151,999.97
208610D14	IA19X	EA/PS	0.00	0.00	682,000.00	0.00	0.00	-682,000.00	-682,000.00	-682,000.00
208610D14	IA19X	EA/PS	0.00	0.00	350,888.71	0.00	386,528.14	-746,414.85	-746,414.85	-746,414.85
208610D14	IA19X	EA/PS	0.00	0.00	387,898.42	16,107.14	28,800.44	-443,000.00	-443,000.00	-443,000.00
208610D14	IA19X	EA/PS	28,863,700.00	28,863,700.00	688,000.00	0.00	0.00	-28,863,700.00	-28,863,700.00	-28,863,700.00
208610D14	IA19X	EA/PS	0.00	0.00	688,000.00	0.00	0.00	-688,000.00	-688,000.00	-688,000.00
208610D14	IA19X	EA/PS	688,000.00	688,000.00	688,000.00	0.00	0.00	-688,000.00	-688,000.00	-688,000.00
Overall Total			27,781,700.00	27,781,700.00	628,832.12	22,011,287.43	71,037.20	-4,788,897.00	-59,545.36	-59,545.36