

on track on schedule TLG DAADS 126

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: W912PQ-17-2-1002

Project Name/Description and Location: ARNG Environmental Programs Resources Management

Modification Number: P0004

ISSUED BY: NATIONAL GUARD BUREAU | ISSUED TO: THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. *Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.*

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE

Action	Funding Source		From	Change	To
FED	Allotment	100%	\$ 723,062.00	\$ -	\$ 723,062.00
		75%	\$ 70,038.00	\$ -	\$ 70,038.00
	Total Federal Allotment		\$ 793,100.00	\$ -	\$ 793,100.00
FED	AFP	100%	\$ 723,062.00	\$ -	\$ 723,062.00
		75%	\$ 70,038.00	\$ -	\$ 70,038.00
	Total Federal AFP		\$ 793,100.00	\$ -	\$ 793,100.00
FED	In-Kind Assistance (IKA)		\$ 130,820.00	\$ (27,627.22)	\$ 103,192.78
STATE	Allotment - State	25%	\$ 23,346.00	\$ -	\$ 23,346.00
STATE	AFP - State	25%	\$ 23,346.00	\$ -	\$ 23,346.00


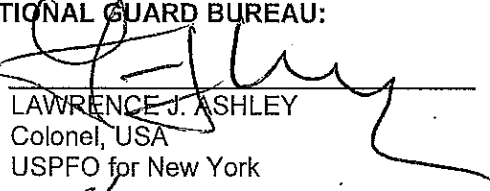
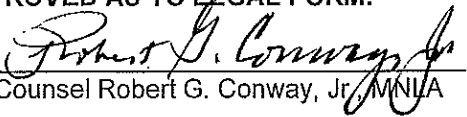
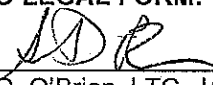
DESCRIPTION OF MODIFICATION:

- JUSTIFICATION:** Changes to reflect a decrease in IKA for Appendix 1002, Environmental Programs Resources Management for Fiscal Year 2017.
- SUMMARY:** Decrease IKA from \$130,820.00 to \$103,192.78.
- ACTION:** TAG signature and review of the Environmental Programs Resources Management Appendix, MOD 4. Return signed modification to MNPf-EA, Room 207, Cooperative Agreements, x4775/4709.
- This Appendix is subject to the availability of funds.
- Replace pages 8 of Appendix 1002, FY 17 with updated attachment.
- As FY2017 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

EXECUTION

Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect.

IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

<p>THE STATE OF NEW YORK:</p> <p>BY:  ANTHONY P. GERMAN Major General, NYANG The Adjutant General</p> <p>Date: <u>15 Oct 17</u></p>	<p>NATIONAL GUARD BUREAU:</p> <p>BY:  LAWRENCE J. ASHLEY Colonel, USA USPFO for New York</p> <p>Date: <u>18 OCT 17</u></p>
<p>APPROVED AS TO LEGAL FORM:</p> <p>BY:  Counsel Robert G. Conway, Jr. MNIA</p> <p>Date: <u>11 Oct 2017</u></p>	<p>APPROVED AS TO LEGAL FORM:</p> <p>BY:  Counsel Sean D. O'Brien, LTC, JA, NYARNG</p> <p>Date: <u>27 Sept 2017</u></p>

MEMORANDUM FOR MNPF, CW3 Davin

SUBJECT: Request to Modify Master Cooperative Funding Agreement (CFA),
W912PQ-17-2-1002, Appendix 2 (Environmental)

1. Request that modification request #3 be issued to Appendix #2 of the Master CFA for Fiscal Year 2017 to reflect a decrease in In-Kind Assistance from \$130,820.00 to \$103,192.78.

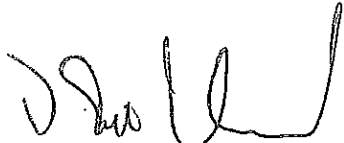
a. Section 207. Funding Limitation is changed as follows:

	(AFP) Estimated Cost	(Allotment) Maximum Funding Limitation
Federal Share (100%)	\$ 723,062.00	\$ 723,062.00
Federal Share (75%)	\$ 70,038.00	\$ 70,038.00
Federal Share (50%)	\$	\$
 Federal Total	 \$ 793,100.00	 \$ 793,100.00
 State Share (50%)	 \$	 \$
State Share (25%)	\$ 23,346.00	\$ 23,346.00
Program Income	\$	\$
 State Total	 \$ 23,346.00	 \$ 23,346.00
 Grand Total	 \$ 816,446.00	 \$ 816,446.00

b. Within the Federal Share indicated above \$103,192.78 is reserved and designated specifically for in-kind assistance through Federal procurement procedures. The use of in-kind assistance shall be at the request of the Adjutant General as approved by the USPFO. NGB approval is not necessary.

2. This appendix is subject to the availability of funds.

3. The POC on this issue is SGT Nicole Richardson, and can be reached at extension 6117.


 D. SCOTT CLEAVELAND
 COL, EN, NYARNG
 Program Manager (CFMO)

CF:
MNBF, Liz Halpin

October 2015

1. Fiscal Year 2016:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 864,150.00	\$ 864,150.00
Federal Share (75%)	\$ 68,250.00	\$ 68,250.00
Federal Total	\$ 932,400.00	\$ 932,400.00
	Accomplished as In-Kind Assistance \$120,000.00	
Grantee Share (25%)	\$ 22,750.00	\$ 22,750.00
Grantee Total	\$ 22,750.00	\$ 22,750.00

2. Fiscal Year 2017:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 723,062.00	\$ 723,062.00
Federal Share (75%)	\$ 70,038.00	\$ 70,038.00
Federal Total	\$ 793,100.00	\$ 793,100.00
	Accomplished as In-Kind Assistance \$103,192.78	
Grantee Share (25%)	\$ 23,346.00	\$ 23,346.00
Grantee Total	\$ 23,346.00	\$ 23,346.00

3. Fiscal Year _____:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ _____	\$ _____
Federal Share (75%)	\$ _____	\$ _____
Federal Share (50%)	\$ _____	\$ _____
Federal Total	\$ _____	\$ _____
	Accomplished as In-Kind Assistance \$ _____	
Grantee Share (50%)	\$ _____	\$ _____
Grantee Share (25%)	\$ _____	\$ _____
Grantee Total	\$ _____	\$ _____

4. Fiscal Year _____:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ _____	\$ _____
Federal Share (75%)	\$ _____	\$ _____
Federal Share (50%)	\$ _____	\$ _____
Federal Total	\$ _____	\$ _____
	Accomplished as In-Kind Assistance \$ _____	
Grantee Share (50%)	\$ _____	\$ _____
Grantee Share (25%)	\$ _____	\$ _____
Grantee Total	\$ _____	\$ _____

5. Fiscal Year _____:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ _____	\$ _____
Federal Share (75%)	\$ _____	\$ _____
Federal Share (50%)	\$ _____	\$ _____
Federal Total	\$ _____	\$ _____
	Accomplished as In-Kind Assistance \$ _____	
Grantee Share (50%)	\$ _____	\$ _____
Grantee Share (25%)	\$ _____	\$ _____
Grantee Total	\$ _____	\$ _____

MEMORANDUM THRU MNPF, CW3 Davin

MEMORANDUM THRU MNAG-TAG, ATTN: MG Anthony P. German

MEMORANDUM FOR USP&FO, ATTN: COL Lawrence J. Ashley

SUBJECT: FY-17 IKA for Appendix #2 Environmental Program

1. This memorandum is to request a decrease in In Kind Assistance (IKA) from \$130,820.00 to \$103,192.78 in support the following NYARNG Removal and Disposal of Hazardous and Non-Hazardous Wastes.

The Removal and Disposal of Hazardous and Non-Hazardous Wastes at all Field Maintenance Shops (FMS), Combined Support Maintenance Shops (CSMS), and Army Support Facilities (AASF).

2. POC for this matter is SGT Nicole Richardson, who can be reached at extension 6117.



D. SCOTT CLEAVELAND
COL, EN, NYARNG
Program Manager (CFMO)

MNAG-TAG

Concur Non-Concur

150917
Date


Signature

The Adjutant General

USP&FO

Concur Non-Concur

290017
Date


Signature

USP&FO-NY

		COL CLEVELAND	GFEBS	PENDING TRANSFERS	
AMSCO	MDEP	TITLE	AFP	Allotment	
*121G16	TATM	INTEGRATED TRAINING AREA MGMNT	20,000.00	20,000.00	
121G16	VSCW	TRAINING RANGE OPERATIONS	239,000.00	239,000.00	
121G16	VSRM	RANGE MODERNIZATION PROGRAM	45,000.00	45,000.00	
131G79	QDPW	REAL PROPERTY SERVICES	8,094,022.00	8,094,022.00	
131G35	EAMF	CFMO USE ONLY FOR TAILS	226,000.00	226,000.00	
131G79	ERVT	FACILITIES - MILCON TAILS	0.00		
131G39	QPSM	PHYSICAL SECURITY	2,606,300.00	2,606,300.00	
132G93	QDEM	FACILITY REDUCTION PROGRAM (DEMO)	645,200.00	645,200.00	
131G52	QHFM	BARRACK REPLACEMENT FURNITURE	41,000.00	41,000.00	
132G78	QRPA	FSRM SUSTAINMENT	22,399,200.00	22,399,200.00	(200.00)
132G76	QUTM	RESTORATION, MODERNIZATION	902,300.00	902,300.00	
131G79	QUTM		268,678.00	268,678.00	
132G76	EMNR	VEHICLE MAINT FACILITIES R&M	60,000.00	60,000.00	
132G76	ERER	RC READINESS FACILITY R&M	100,000.00	100,000.00	
131G35	ERED	RESTORATION, MODERNIZATION	0.00		
132G76	E3H5	RESTORATION, MODERNIZATION	340,700.00	340,700.00	
132G76	ERVT	FACILITIES - MILCON TAILS	1,079,200.00	1,079,200.00	200.00
131G53	VENQ	ENVIRONMENTAL CONSERVATION	16,000.00	16,000.00	
131G56	VENQ	ENVIRONMENTAL COMPLIANCE	777,100.00	777,100.00	
121G10	VOFS	OCO RANGE OPERATIONS	50,000.00	50,000.00	
131G79	VOFS	INSTALLATION SUPPORT	129,500.00	129,500.00	
TOTAL 2065			\$ 38,039,200.00	\$ 38,039,200.00	
			APP 1	\$94,285,800.00	\$94,285,800.00
			APP 2	788,140.00	788,140.00
*APP 3 Allotment shares with App 4			APP 3	2,127,400.00	2,127,400.00
*APP 4 Allotment IS PART OF App 3			APP 4	478,900.00	478,900.00
			APP 7	\$54,000.00	\$54,000.00
			APP 7/OCO	0.00	0.00
				\$38,039,200.00	\$38,039,200.00
				AFP	Allotment
GFEBS REPORT			121	VSRM - App #7	45,000.00 45,000.00
SOF Command Cumulative			121	TATM - App #7	20,000.00 20,000.00
			121	VOFS - App #7	50,000.00 50,000.00
			121	VSCW - App #7	239,000.00 239,000.00
					354,000.00 354,000.00
			131	QDPW - App #1	8,094,022.00 8,094,022.00
				QDPW - App #1	0.00 0.00
OCO				VOFS - App #1	129,500.00 129,500.00
				QPSM - App#1	0.00 0.00
				QUTM - App#1	268,678.00 268,678.00
				QPSM App#4	478,900.00 478,900.00
				QPSM App #3	2,127,400.00 2,127,400.00
				VIPP - App #3	0.00 0.00
				ERED -App#1	0.00 0.00
				QHFM - App #1	41,000.00 41,000.00
				VENQ - App #2	793,100.00 793,100.00
				131 -ERVT - App #1	0.00 0.00
				131 EAFM	226,000.00 226,000.00
					12,158,600.00 12,158,600.00
			132	ERVT - App #1	1,079,200.00 1,079,200.00
				ERER - App #1	100,000.00 100,000.00
				ERER - App #1	0.00 0.00
				QRPA - App #1	22,399,200.00 22,399,200.00
				EAFS - App #1	0.00 0.00
				EMNR - App #1	60,000.00 60,000.00
				E3H5 - App #1	340,700.00 340,700.00
				QUTM - App #1	902,300.00 902,300.00
				QDEM - App #1	645,200.00 645,200.00
					25,526,600.00 25,526,600.00
			OCO FUNDING		
			121	VFRE - App #7	0.00 0.00
			131	VFRE - App #1	0.00 0.00
					0.00 0.00
			TOTAL		38,039,200.00 38,039,200.00
			APP	ALLOTTMENT	REMAINING TO OBLIGATE
					0.00
APPENDIX 2	VENQ		793,100.00	793,100.00	0.00
TOTAL			793,100.00	793,100.00	0.00

FY-17 IN KIND ASSISTANCE
GPC

MDEP
 VENQ Precision Industrial Maintenance - Removal/Disposal of Hazardous Waste For Appendix #2
 VENQ NY Technology and Environmental - Removal/Disposal of Hazardous Waste For Appendix #2
 VENQ OPTEC Environmental Services - Removal/Disposal of Hazardous Waste For Appendix #2
 VENQ Unifirst Corp
 VENQ Safety Klean - Removal/Disposal of Hazardous Waste For Appendix #2

71,960.50 ✓
 - ✓
 16,223.88 ✓
 7,500.00 ✓
 1,688.40 ✓
 97,372.78 ✓

MDEP

WBS

VENQ MIPR Ft Drum
 VENQ MIPR Ft Hamilton
 VENQ MIPR Water/air ISSA

0.00
 0.00
 5,820.00 ✓
 0.00
 5,820.00

TOTAL APPENDIX 2 IN KIND ASSISTANCE

103,192.78 ✓

NC Status by FC Summary

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NC Status by FC - Summary

Date of Selection: 09/18/2017 From Period: 1 To Period: 16
 Fund: 206510D17 O & M, ARNG SAG: 131G53VENQ, 131G56VENQ, Functional Area
 Funds Center: A181X NY J4FMO FP: *

FC/Fund/Agency	AFP	Allotment	Commitment	Obligation	Expenses	Disbursements	Available Allotm	Avail AFP
*** Total All				391,163.60		401,936.40	793,100.00-	793,100.00-
** A181X NY Construction and Facility Management				391,163.60		401,936.40	793,100.00-	793,100.00-
* 206510D17 O & M, ARNG				391,163.60		401,936.40	793,100.00-	793,100.00-
131G53VENQ ENVIRONMENTAL CONSERVATIO				42,620.64			42,620.64-	42,620.64-
131G56VENQ ENVIRONMENTAL COMPLIANCE				348,542.96		401,936.40	750,479.36-	750,479.36-

NC Status by FC - Summary

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NC Status by FC - Summary

Date of Selection: 09/22/2017 From Period: 1 To Period: 16
 Fund: 206510D17 O & M, ARNG SAG: 131G53VENQ,131G56VENQ Functional Area
 Funds Center: A181X NY J4FMO FP: *

1

FCtr/Fund/Area	AFP	Allotment	Commitment	Obligation	Expenses	Disbursements	Available Allotm	Avail AFP
*** Total All				391,163.60		401,936.40	793,100.00-	793,100.00-
** A181X NY Construction and Facility Managment				391,163.60		401,936.40	793,100.00-	793,100.00-
* 206510D17 O & M, ARNG				391,163.60		401,936.40	793,100.00-	793,100.00-
131G53VENQ ENVIRONMENTAL CONSERVATIO				42,620.64			42,620.64-	42,620.64-
131G56VENQ ENVIRONMENTAL COMPLIANCE				348,542.96		401,936.40	750,479.36-	750,479.36-