'Agreement Project Na	TIVE AGREEMENT MODIFICATION L'Appendix Title and Number: W912PQ-15-2-1001 me/Description and Location: ARNG FACILITIES PRO	GR/	M	Pag	e 1 of 9
Modification	n Number: P0008	U 1 (7	AIFI		
ISSUED BY:	NATIONAL GUARD BUREAU ISSUED	TO:	THE STATE OF NEV	V YORK	
This modific	ation is issued pursuant to the Authorities, 31 U.S.C. Chanter	63.	MCA and Annondia	oo A	703: MCCA Article
[X] a. FUNI [] b. TERM [] c. TERM	DING MIS AND CONDITIONS MINATION	ignat	ures as appropriate i	IAW NGR 5-1, Chapt	er 3.
A a OTHE	R ADMINISTRATIVE: Administrative adjustment of 75% and	50%	Federal and State s	plits	
Action FED MFL	IFUNGING Source		From	Change	To
I LD IVII L	Source A Funding (Navy-Farmingdale) Source A Funding (Marines-Farmingdale)	<u>ا ۽</u>	93.058.59	0.00	\$ 93,058
	Total FED Source A Funding	, रि	93.058.59	112 017 56 112 017 56	112,017
FED MFL	Allotment 100%				\$ 205.076
	75%	\$ \$	10,389,980.50	10.495.846.09	\$ 20.885.826
	50%	S	7.030.162.50	(977.807.25)	\$ 702.817.
	TOTAL FEDERAL MF	Ś	19,100,768.00	4.840,403.00	\$ 2,352,526 \$ 23,941,171
ED AFP	Source A Funding (Navy-Farmingdale)	Ś			+
	Source A Funding (Marines-Farmingdale)	Ts	93,058.59	0.00	\$ 93.058.
	Total FED Source A Funding	Ś	205.076.15	0.00	\$ 112.017
ED AFP	AFP 100%				\$ 205.076.
	75%	\$ \$	10.389.980.50 1.680.625.00	10,495,846.09	\$ 20.885.826.
	50%	15	7.030.625.00	(977,807.25)	\$ 702.817.
	TOTAL FEDERAL AFF	Ś	19.100.768.00	4,840,403.00	\$ 23,941,171.
KA	In Kind Assistance	Ś	2,500,000.00		
TATE MFL	Allotment 50%			0.00	\$ 2,500,000.
AIL WILL	25%	\$	7.030.162.50	(4,677,635,84)	\$ 2,352,526.
	TOTAL STATE MEL	1	560 208 33	(325 935 75)	5 234.272
TATE AFP	*** *** *** *** *** *** *** *** *** **	5	7.590,370.83	(5,003,571,59)	\$ 2.603.440.
ATE AFP	AFP 50% 25%	\$	7.030.162.50	(4,677,635.84)	\$ 2.352.526.0
	TOTAL STATE AFP	5	560.208.33	(325,935,75)	\$ 234.272
		S	7.590.370.83	(4.986.930.39)	\$ 2,603,440.4
A	IKA (Farmingdale HVAC) 10%		0 M A at 1.7 II	16.641.20	\$ 16.641.7
-	In Kind Assistance (Ft Drum and Watervliet) 25%	S	100.000.00	0.00	\$ 100,000.0
	PROGRAM GRAND TOTAL MFL	Ś	26.691.138.83	(146,527,39)	
	PROGRAM GRAND TOTAL AFP	Ś	26,691,138.83		
JUSTIFICA 27Aug15 -	Add Allotment to Marine Source-A funding			(146,527,39)	\$ 26,544,611.4
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JUSTIFICA 27Aug15 - 27Aug15 - d newly aw 3Sep15 - U 18Sep15 -	ATION: Add Allotment to Marine Source-A funding; Federal and State Cost Share adjustments due to AFP/MF rarded projects, staffing changes/losses and MDEP transfe Ipward obligation of AFP and Allotment for MDEPs QRPA a Internal transfer of AFP and Allotment between MDEPs	L ch	anges, end of yea	r realignments, trai	nsfers/cancellatior
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modifications must include a cover letter, the modification, and reconciliation. The change shall not be binding unless a CA modification to this Appendix has been executed.

- 2. Annual Funding Program (AFP) may not be transferred from the FP without a signed modification to the Appendix that includes justification for the transfer. Transfers of funds within the FP Appendix that remain part of the FP do not require a modification.
- 3. Funding transfers into the FP, whether from NGB-ARI, other NGB program managers, the State Military Department, PBAC, or program income, do not require NGB-ARI approval. They will, however, require a modification to the FP Appendix. The transfer shall not be binding unless a CA modification to this Appendix has been executed.
- 4. CA PM's must submit via e-mail an electronic copy of the executed Appendix and all modifications thereto to NGB-ARI immediately upon execution.

e. Budget Reports.

The CA PM shall submit any requested financial or budget report that NGB-ARI may require.

Section 108. Appendix Administration.

NGB-ARI and NGB- PARC-A must approve any changes to the instructions, terms or conditions of the Appendix, IAW NGR 5-1, Chapter 3. The change shall not be binding unless it is so approved. The change and approval shall not be binding unless a CA modification to this appendix has been executed.

Section 109. Funding Limitation.

- a. Approved Budget/Annual Funding Program (AFP): The total dollar amount that NGB anticipates, subject to the availability of funds, being available for reimbursement to the Grantee for its costs in fulfilling its responsibilities under this Appendix. This amount may be increased or decreased by NGB during the fiscal year.
- b. Total Dollars Obligated: The total amount of funds obligated for NGB's share under this Appendix. Only funds obligated through an executed CA modification to this appendix are available for reimbursement to the Grantee. Funds shall be obligated as received by the CA PM.
- c. Accomplished as In-Kind Assistance: The total dollars expended through federal acquisition. This dollar amount may reflect anticipated In-Kind Assistance and be updated as IKA is approved, but as a minimum shall reflect the total dollars accomplished through In-Kind Assistance in support of this Appendix for each fiscal year as it occurs.
- d. Program Income: The gross income received by the Grantee from fees for services performed and from the use or rental of real or personal property, the operation and maintenance of which is supported under this Appendix. Program Income shall be added to the budget as a Grantee contribution regardless of the percentage of federal contribution reflected in this Appendix. This dollar amount may reflect anticipated Program Income and be updated as Program Income is reported, but as a minimum shall reflect the total dollars received as Program Income for each fiscal year as it occurs.
- e. In accordance with Section 107 the following funding limitations are provided for each fiscal year as it occurs:

1. Fiscal Year 2015:

	Approved Budget/(AFP)	Total Dollars Obligated
Source A Funding Navy	\$ 93,058.59	\$ 93,058.59
Source A Funding Marines	\$ 112,017.56	\$ 112,017.56
Federal Share (100%)	\$20,885,826.59	\$20.885,826,59
Federal Share (75%)	\$ 702,817.75	\$ 702.817.75
Federal Share (50%)	\$ 2,352,526.66	\$ 2.352.526.66
Federal Total	\$23,941,171.00	\$23,941,171.00

Accomplished as In-Kind Assistance \$2,500,000.00 IKA State 25% Cost Share (ISSA's) \$ 100,000.00

IKA State Cost Share FARMINGDALE HVAC \$ 16,641.20

Grantee Share (50%)	\$ 2,352,526.66	\$ 2,352,526.66
Grantee Share (25%)	\$ 234,272.58	\$ 234,272.58
Grantee Share Farmingdale HVAC 10%	\$ 16,641.20	\$ 16,641.20
Grantee Total	\$ 2,603,440.44	\$ 2,603,440.44
		,,
2. Fiscal Year:		
	Approved Budget/(AFP)	Total Dollars Obligated
Source A Funding Navy	\$	\$
Source A Funding Marines	\$	\$
Federal Share (100%)	\$	\$
Federal Share (75%)	\$ \$ \$	\$
Federal Share (50%)	\$	\$
Federal Total		\$
Accomplished as In-Ki	nd Assistance \$	•
IKA State 25% Cost SI		
Grantee Share (50%)	\$	\$
Grantee Share (25%)	\$	\$
Grantee Total		\$
Grantee Fotal		Ψ
3. Fiscal Year:		
o. Froder Feat.	Approved Budget/(AFP)	Total Dollars Obligated
Source A Funding Navy	e	
Source A Funding Marines	ቀ ድ	\$
Federal Share (100%)	Φ	\$
Federal Share (75%)	\$	\$
Federal Share (75%) Federal Share (50%)	\$	\$
	3	\$
Federal Total	*	\$
Accomplished as In-Kir		
IKA State 25% Cost Sh	_ ` ` · · · · · · · · · · · · · · · · ·	
Grantee Share (50%)	\$	\$
Grantee Share (25%)	\$	\$
Grantee Total	\$	\$
4. Fiscal Year:		
	Approved Budget/(AFP)	Total Dollars Obligated
Source A Funding Navy	\$	\$
Source A Funding Marines	\$	\$
Federal Share (100%)	\$ \$	\$
Federal Share (75%)		\$ \$ \$
Federal Share (50%)	\$	\$
Federal Total	\$	\$
Accomplished as In-Kir	d Assistance \$	
IKA State 25% Cost Sh	are (ISSA's) \$	
Grantee Share (50%)	\$	\$
Grantee Share (25%)	\$	\$
Grantee Total	\$	\$
5. Fiscal Year:		
	Approved Budget/(AFP)	Total Dollars Obligated
Source A Funding Navy	\$	\$
Source A Funding Marines	\$	\$
Federal Share (100%)	\$	\$
Federal Share (75%)	\$	\$
Federal Share (50%)	\$	\$
Federal Total	TF.	
	\$	\$
Accomplished as In_Kin	\$ d Assistance \$	\$
Accomplished as In-Kin IKA State 25% Cost Sh	\$ d Assistance \$ are (ISSA's) \$	\$
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IKA State 25% Cost Sha Grantee Share (50%)	\$ d Assistance \$ are (ISSA's) \$ \$	\$
IKA State 25% Cost Sha	\$ d Assistance \$ are (ISSA's) \$ \$ \$	

MEMORANDUM THRU MNPF, CW3 Davin

MEMORANDUM THRU MNAG-TAG, ATTN: MG Patrick A. Murphy

FOR MNPF, USPFO-NY, ATTN: COL Lawrence J. Ashley

SUBJECT: FY-15 IKA for Appendix #1 ARNG Facilities Programs

- 1. This memorandum is to request approval to use In Kind Assistance (IKA) to support the following:
- a. ARNG-Z has Indefinite Delivery/Indefinite Quality (IDIQ) contracts for non-inherently governmental positions that are not available through the NYS Personnel System. The NYS Personnel System may request Task Orders from the National IDIQ to fill their contract employee needs:
 - (1) ISR Manager Contract CFMO Contracted Employee extended 1 full year.
- (2) Real Property Manager Latham CFMO Contracted Employee extended 1 full year.
- (3) Data Administrator Contract CFMO Contracted Employee extended 1 full year.
- (4) The purchase request for a Master Planner for Planning and Programming (CFMO Contracted Employee) is a necessity in Planning the Capital Investment Strategy for future construction, renovation, repair and overall construction and engineering budget allocation recommendations. The position is responsible for developing the Long Range Construction Plan and advising TAG-NY on future strategies that support Real Property, Sustainment and growth. The Master Planner is recognized by ARNG as the critical link to producing a Real Property Development Plan for Programming and Execution. MNFE is currently working with the State Human Resource Department in order to align this position as a full time state position—extended 1 full year.
- (5) The Purchase Request for a Project Manager IIA to provide oversight and organization of construction phases for the Readiness Center Alterations project at 2366 5th Avenue, NYC extended 1 full year.
- b. Military Interdepartmental Purchase Request (MIPR) is generally used to transfer monies for supplies and services and Store Front Leases between two different military organizations. This procedure is outlined in the host tenant agreements for the facilities below. These MIPRs are for 100% federally supported requirements:

MNFE

SUBJECT: FY-15 IKA for Appendix #1 ARNG Facilities Programs

- (1) MIPR for Scotia Air Base to support the annual cost of maintenance and repair of the CST building (ISSA).
- (2) MIPR is to support annual maintenance and repair cost at Ft Hamilton, NY for buildings 212, 101, 102, 103, 105 and 106 (ISSA).
- (3) MIPR for Glenville Readiness Center for refuse removal and janitorial services.
 - (4) MIPR for Store Front Lease for Watertown, NY.
 - (5) MIPR for Store Front Lease for Central Avenue, Albany, NY.
 - (6) MIPR for Store Front Lease for North Brooklyn, NY.
 - (7) MIPR for Store Front Lease for Long Island City, NY. (South Brooklyn)
 - (8) MIPR for Store Front Lease for 6159 Route 1, Cicero, North Syracuse, NY.
 - (9) MIPR for Store Front Lease for Middletown, NY.
 - (11) MIPR for Support Agreement (ISSA) at Watervliet Arsenal, NY.
 - (12) MIPR for Support Agreement (ISSA) at Ft Drum MATES, NY.
 - (13) MIPR to Conduct an Acquisition Assessment at NOSC Schenectady.
- (14) MIPR for Watervliet Physical Security and Safety Findings Work Orders (13NT002, 13NT004, and 13NT005) for BLDG 153.
- (15) MIPR for Security Caging for 1108th OD Company at Scotia AFRC
- (16) MIPR to support Intrusion Detection Systems, CCTV Camera, and Access Control Projects at Farmingdale, Jamaica, Binghamton, Staten Island, and Latham Installations.
- (17) MIPR for CCTV Security System for Brooklyn North (Long Island) Store Front

(18) MIPR for HVAC at Farmingdale

c. Annual cost for the maintenance of the Facility Focus software program. This is 100% federally supported system. NYS does not provide this service at this time.

MNFE.

SUBJECT: FY-15 IKA for Appendix #1 ARNG Facilities Programs

- 2. The Master Cooperative Agreement (MCA), Appendix 1, currently reflects \$2,500,000 for IKA. There is enough IKA allotted within the current MCA, Appendix 1001 that a modification to the agreement is not needed at this time.
- 3. POC for this matter is SGT Nicole Richardson, who can be reached at extension 6117.

D. SCOTT CLEAVELAND LTC, EN, NYARNG Program Director (CFMO)

Date

Signature

Concur/Nen-Concur

The Adjutant General

USP&FO-NY

Date

Signature

USP&FO-NY

USP&FO-NY

MEMORANDUM FOR MNPF, CW3 Davin

SUBJECT: Modification of Master Cooperative Funding Agreement (CFA), W912PQ-15-2-1001, Appendix #1 (ARNG Facilities Programs)

1. Request that modification request #12 be completed for Appendix #1 ARNG Facilities Programs Cooperative Agreement to reflect a transfer of AFP and Allotment from QRPA in the amount of \$562,000.00 changing AFP and Allotment in QRPA from \$12,066,503.00 to \$11,504,503.00 to EMNT changing AFP and Allotment in EMNT from \$428,800.00 to 990,800.00.

Section 109. Funding Limitation is changed as follows:

a.Funding.

	(Allotment)	(AFP)
	Maximum Funding Limitation	Estimated Cost
QRPA	11,504,503.00	11,504,503.00
ERVT	0.00	0.00
QDPW	8,892,100.00	8,892,100.00
EAFS	0.00	0.00
QDEM	560,000.00	560,000.00
VFRE	39,800.00	39,800.00
ERED	1,552,400.00	1,552,400.00
QPSM	181,368.00	181,368.00
EMNT	990,800.00	990,800.00
E3H9	220,200.00	220,200.00
Federal Total	23,941,171.00	23,941,171.00
Federal Share (100%)	20,885,826.59	20,885,826.59
Federal Share (75%)	702,817.75	702,817.75
Federal Share (50%)	2,352,526.66	2,352,526.66
Federal Total	23,941,171.00	23,941,171.00
Federal Source A Funding – N	Marines 112,017.55	112,017.55
Federal Source A Funding – N	lavy 93,058.59	93,058.59
State Share (50%)	2,352,526.66	2,352,526.66
State Share (25%)	234,272.58	234,272.58
State Total	2,586,799.24	2,586,799.24
Grand Total	26,527,970.24	26,527,970.24

SUBJECT: Modification of Master Cooperative Funding Agreement (CFA), W912PQ-15-2-1001, Appendix #1 (ARNG Facilities Programs)

b. In-Kind Assistance.

Within the Federal Share indicated above \$2,500,000.00 is reserved and designated specifically for in-kind assistance through Federal procurement procedures. The use of in-kind assistance shall be at the request of the Adjutant General as approved by the USPFO. NGB-ARI approval is not necessary.

- 3. This Appendix is subject to the availability of funds.
- 4. The POC on this issue is SGT Nicole Richardson, who can be reached at 518-786-6117.

D. SCOTT CLEAVELAND

LTC, EN, NYARNG

Program Manager (CFMO)

CF:

MNBF, Tom Halabuda

MEMORANDUM FOR MNPF, CW3 Davin

SUBJECT: Modification of Master Cooperative Funding Agreement (CFA), W912PQ-15-2-1001, Appendix #1 (ARNG Facilities Programs)

1. Request that modification request #11 be completed for Appendix #1 ARNG Facilities Programs Cooperative Agreement to reflect additional AFP and Allotment in QRPA in the amount of \$1,040,403.00 changing AFP and Allotment in QRPA from \$11,026,100.00 to \$12,066,503.00.

Section 109. Funding Limitation is changed as follows:

a.Funding.

a.i aranig.	(Allotment)	(AFP)
	Maximum Funding Limitation	Estimated Cost
QRPA	12,066,503.00	12,066,503.00
ERVT	0.00	0.00
QDPW	8,892,100.00	8,892,100.00
EAFS	0.00	0.00
QDEM	560,000.00	560,000.00
VFRE	39,800.00	39,800.00
ERED	1,552,400.00	1,552,400.00
QPSM	181,368.00	181,368.00
EMNT	428,800.00	428,800.00
E3H9	220,200.00	220,200.00
Federal Total	23,941,171.00	23,941,171.00
Federal Share (100%)	20,885,826.59	20,885,826.59
Federal Share (75%)	702,817.75	702,817.75
Federal Share (50%)	2,352,526.66	2,352,526.66
Federal Total	23,941,171.00	23,941,171.00
Federal Source A Funding – N	Marines 112,017.55	112,017.55
Federal Source A Funding – N	lavy 93,058.59	93,058.59
State Share (50%)	2,352,526.66	2,352,526.66
State Share (25%)	234,272.58	234,272.58
State Total	2,586,799.24	2,586,799.24
Grand Total	25,487,567.24	25,487,567.24

SUBJECT: Modification of Master Cooperative Funding Agreement (CFA), W912PQ-15-2-1001, Appendix #1 (ARNG Facilities Programs)

b. In-Kind Assistance.

Within the Federal Share indicated above \$2,500,000.00 is reserved and designated specifically for in-kind assistance through Federal procurement procedures. The use of in-kind assistance shall be at the request of the Adjutant General as approved by the USPFO. NGB-ARI approval is not necessary.

- 3. This Appendix is subject to the availability of funds.
- 4. The POC on this issue is SGT Nicole Richardson, who can be reached at 518-786-6117.

D. SCOTT CLEAVELAND

LTC, EN, NYARNG

Program Manager (CFMO)

CF:

MNBF, Tom Halabuda

MEMORANDUM FOR MNPF, CW3 Davin

SUBJECT: Modification of Master Cooperative Funding Agreement (CFA), W912PQ-15-2-1001, Appendix #1 (ARNG Facilities Programs)

1. Request that modification request #10 be completed for Appendix #1 ARNG Facilities Programs Cooperative Agreement to reflect Allotment in Marine Source - A Funding in the amount of \$112,017.55 changing Allotment from \$0.00 to \$112,017.55. Request that this modification also reflect additional AFP and Allotment in QDPW in the amount of \$3,800,000.00 changing AFP and Allotment in QDPW from \$5,092,100.00 to \$8,892,100.00. Request that this modification also reflect changes in the Federal and State shares due to several end of year realignments, transfers, the cancellations of projects, and newly awarded projects. These changes are also due to the additional AFP and Allotment of 3,800,000.00 along with staffing changes and loss. The changes in the Federal and State shares also includes MDEP transfers which also cause drastic change in Federal and State liability.

Section 109. Funding Limitation is changed as follows:

a. Funding.

a.i unung.	(Allotment)	(AFP)
	Maximum Funding Limitation	Estimated Cost
QRPA	11,026,100.00	11,026,100.00
ERVT	0.00	0.00
QDPW	8,892,100.00	8,892,100.00
EAFS	0.00	0.00
QDEM	560,000.00	560,000.00
VFRE	39,800.00	39,800.00
ERED	1,552,400.00	1,552,400.00
QPSM	181,368.00	181,368.00
EMNT	428,800.00	428,800.00
E3H9	220,200.00	220,200.00
Federal Total	22,900,768.00	22,900,768.00
Federal Share (100%)	19,845,423.59	19,845,423.59
Federal Share (75%)	702,817.75	702,817.75
Federal Share (50%)	2,352,526.66	2,352,526.66
Federal Total	22,900,768.00	22,900,768.00
Federal Source A Funding – M	larines 112,017.55	112,017.55
Federal Source A Funding – N	avy 93,058.59	93,058.59
State Share (50%)	2,352,526.66	2,352,526.66
State Share (25%)	234,272.58	234,272.58
State Total	2,586,799.24	2,586,799.24
Grand Total	25,487,567.24	25,487,567.24
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SUBJECT: Modification of Master Cooperative Funding Agreement (CFA), W912PQ-15-2-1001, Appendix #1 (ARNG Facilities Programs)

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SCOTT CLEAVELAND

LTC, EN, NYARNG

Program Manager (CFMO)

CF:

MNBF, Tom Halabuda