

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: W912PQ-14-2-1001

Project Name/Description and Location: ARNG FACILITIES PROGRAM

Modification Number: P0005

ISSUED BY: NATIONAL GUARD BUREAU

ISSUED TO: THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE

1. JUSTIFICATION: Increase in Federal 4th Quarter Allotment for QRPA, QDPW and VFRE MDEP funding; Increase in Allotment for State 50% cost share.

Action	Funding Source	From	Change	To
FED MFL	Federal Share (Source A Funding)	\$ -	-	\$ -
	Allotment 100%	\$ 9,986,600.00	\$ 4,481,400.00	\$ 14,468,000.00
	75%	\$ 625,000.00	\$ -	\$ 625,000.00
	50%	\$ 7,623,200.00	\$ 785,000.00	\$ 8,408,200.00
	TOTAL FEDERAL MFL	\$ 18,234,800.00	\$ 5,266,400.00	\$ 23,501,200.00
FED AFP	Federal Share (Source A Funding)	\$ -	-	\$ -
	AFP 100%	\$ 14,468,000.00	\$ -	\$ 14,468,000.00
	75%	\$ 625,000.00	\$ -	\$ 625,000.00
	50%	\$ 8,408,200.00	\$ -	\$ 8,408,200.00
	TOTAL FEDERAL AFP	\$ 23,501,200.00	\$ -	\$ 23,501,200.00
FED IKA	In Kind Assistance	\$ 4,400,000.00	\$ -	\$ 4,400,000.00
STATE MFL	Allotment 50%	\$ 7,623,200.00	\$ 785,000.00	\$ 8,408,200.00
	25%	\$ 208,333.33	\$ -	\$ 208,333.33
	TOTAL STATE MFL	\$ 7,831,533.33	\$ 785,000.00	\$ 8,616,533.33
STATE AFP	AFP 50%	\$ 8,408,200.00	\$ -	\$ 8,408,200.00
	25%	\$ 208,333.33	\$ -	\$ 208,333.33
	TOTAL STATE AFP	\$ 8,616,533.33	\$ -	\$ 8,616,533.33
	PROGRAM GRAND TOTAL MFL	\$ 26,066,333.33	\$ 6,051,400.00	\$ 32,117,733.33
	PROGRAM GRAND TOTAL AFP	\$ 32,117,733.33	\$ -	\$ 32,117,733.33

2. ACTION: Approve and sign modification of the ARNG Facilities Program Cooperative Agreement to increase Federal 4th Quarter Allotment for QRPA, QDPW and VFRE MDEP funding and Increase in Allotment for State 50% cost share.

3. See attached memorandum from MNFE dated 18 July 2014, 4 June 2014.

4. Replace page 6 of Appendix 1001 for FY 14 with attached updates.

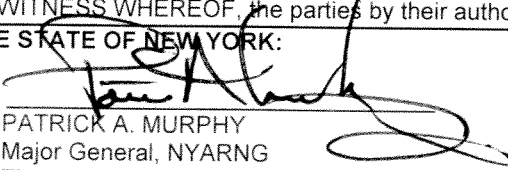
5. As FY2014 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

EXECUTION

Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect.

IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

BY: 
 PATRICK A. MURPHY
 Major General, NYARNG
 The Adjutant General

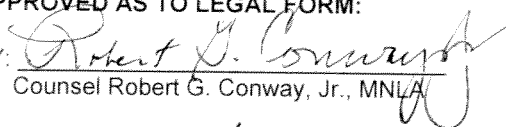
Date: 14 Aug 14

NATIONAL GUARD BUREAU:

BY: 
 LAWRENCE J. ASHLEY
 Colonel, USA
 USPF0 for New York

Date: 21 AUG 14

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Robert G. Conway, Jr., MN/A

Date: 6 Aug 14

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Paul Sausville, COL, JA, NYARNG

Date: 6 August 2014

1. Fiscal Year 2010:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 14,011,830.32	\$ 14,011,830.32
Federal Share (75%)	\$ 2,071,739.34	\$ 2,071,739.34
Federal Share (50%)	\$ 4,201,830.34	\$ 4,201,830.34
Federal Total	\$ 20,285,400.00	\$ 20,285,400.00
Accomplished as In-Kind Assistance \$ 2,966,592.73		
Grantee Share (50%)	\$ 4,201,890.34	\$ 4,201,890.34
Grantee Share (25%)	\$ 690,579.78	\$ 690,579.78
Program Income	\$ 0.00	\$ 0.00
Grantee Total	\$ 4,892,470.12	\$ 4,892,470.12

2. Fiscal Year 2011:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 13,661,541.66	\$ 13,661,541.66
Federal Share (75%)	\$ 595,813.43	\$ 595,813.43
Federal Share (50%)	\$ 4,272,144.91	\$ 4,272,144.91
Federal Total	\$ 18,531,500.00	\$ 18,531,500.00
Accomplished as In-Kind Assistance \$ 1,639,057.91		
Grantee Share (50%)	\$ 4,272,144.91	\$ 4,272,144.91
Grantee Share (25%)	\$ 257,697.29	\$ 257,697.29
Program Income	\$ 0.00	\$ 0.00
Grantee Total	\$ 4,531,842.20	\$ 4,531,842.20

3. Fiscal Year 2012:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 13,005,100.00	\$ 13,005,100.00
Federal Share (75%)	\$ 500,000.00	\$ 500,000.00
Federal Share (50%)	\$ 8,000,000.00	\$ 8,000,000.00
OCO Funding	\$ 1,766,500.00	\$ 1,766,500.00
Federal Total	\$ 23,271,600.00	\$ 23,271,600.00
Accomplished as In-Kind Assistance \$ 4,400,501.00		
Grantee Share (50%)	\$ 8,000,000.00	\$ 8,000,000.00
Grantee Share (25%)	\$ 200,000.00	\$ 200,000.00
Program Income	\$ 0.00	\$ 0.00
Grantee Total	\$ 8,200,000.00	\$ 8,200,000.00

4. Fiscal Year 2013:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 12,286,859.00	\$ 12,286,859.00
Federal Share (75%)	\$ 1,100,000.00	\$ 1,100,000.00
Federal Share (50%)	\$ 11,322,541.00	\$ 11,322,541.00
OCO Funding	\$ 219,700.00	\$ 219,700.00
Federal Total	\$ 24,709,400.00	\$ 24,709,400.00
Accomplished as In-Kind Assistance \$ 4,434,124.01		
Grantee Share (50%)	\$ 11,322,541.00	\$ 11,322,541.00
Grantee Share (25%)	\$ 366,700.00	\$ 366,700.00
Program Income	\$ 0.00	\$ 0.00
Grantee Total	\$ 11,689,241.00	\$ 11,689,241.00

5. Fiscal Year 2014:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 14,468,000.00	\$ 14,468,000.00
Federal Share (75%)	\$ 625,000.00	\$ 625,000.00
Federal Share (50%)	\$ 8,408,200.00	\$ 7,623,200.00
Federal Total	\$ 23,501,200.00	\$ 23,501,200.00
Accomplished as In-Kind Assistance \$4,000,000.00		
Grantee Share (50%)	\$ 8,408,200.00	\$ 8,408,200.00
Grantee Share (25%)	\$ 208,333.33	\$ 208,333.33
Program Income	\$ 0.00	\$ 0.00
Grantee Total	\$ 8,616,533.33	\$ 8,616,533.33

MEMORANDUM FOR MNPF, CW2 Davin

SUBJECT: Modification of Master Cooperative Funding Agreement (CFA),
W912PQ-14-2-1001, Appendix #1 (ARNG Facilities Programs)

1. Request that a modification be completed for Appendix #1 to reflect an increase in allotment for fourth quarter of \$3,093,800 (QRPA), \$2,143,300 (QDPW), \$29,300 (VFRE). Allotment is now equal to AFP.

Section 109. Funding Limitation is changed as follows:

a. Funding.

	(Allotment)	(AFP)
	Maximum Funding Limitation	Estimated Cost
QRPA	13,164,000.00	13,164,000.00
ERVT	1,108,300.00	1,108,300.00
QDPW	6,916,400.00	6,916,400.00
EAFS	786,500.00	786,500.00
QDEM	900,000.00	900,000.00
VFRE	626,000.00	626,000.00
Federal Total	23,501,200.00	23,501,200.00
Federal Share (100%)	14,468,000.00	14,468,000.00
Federal Share (75%)	625,000.00	625,000.00
Federal Share (50%)	8,408,200.00	8,408,200.00
Federal Total	23,501,200.00	23,501,200.00

State Share (50%)	8,408,200.00	8,408,200.00
State Share (25%)	208,333.33	208,333.33
Program Income	0.00	0.00
State Total	8,616,533.33	8,616,533.33
Grand Total	32,117,733.33	32,117,733.33

MNFE (37)

SUBJECT: Modification of Master Cooperative Funding Agreement (CFA),
W912PQ-14-2-1001, Appendix #1 (ARNG Facilities Programs)

b. In-Kind Assistance.

Within the Federal Share indicated above \$4,400,000.00 is reserved and designated specifically for in-kind assistance through Federal procurement procedures. The use of in-kind assistance shall be at the request of the Adjutant General as approved by the USPFO. NGB-ARI approval is not necessary.

2. This Appendix is subject to the availability of funds.
3. The POC on this issue is SGT Nicole Richardson, who can be reached at 518-786-6117.



PAUL R. CONTE
LTC, FA, NYARNG
Program Manager (CFMO)

CF:
MNBF, Tom Halabuda